STANDING COMMITTEE ON RURAL DEVELOPMENT

8

(2009-2010)

FIFTEENTH LOK SABHA

MINISTRY OF RURAL DEVELOPMENT (DEPARTMENT OF DRINKING WATER SUPPLY)

DEMANDS FOR GRANTS (2010-2011)

EIGHTH REPORT



LOK SABHA SECRETARIAT
NEW DELHI

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Presented to Lok Sabha on 16 April, 2010 Laid in Rajya Sabha on 16 April, 2010



LOK SABHA SECRETARIAT NEW DELHI

April, 2010/Chaitra, 1932 (Saka)

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COMPOSITION OF THE STANDING COMMITTEE ON RURAL DEVELOPMENT (2009-2010)

Shrimati Sumitra Mahajan - Chairperson

Members Lok Sabha

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- 3. Shri Kunvarjibhai Mohanbhai Bavalia
- 4. Shri Sanjay Dhotre
- 5. Shri Sandeep Dikshit
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Rajya Sabha

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- 24. Vacant**
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- 26. Dr. Ram Prakash
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- 30. Shrimati Maya Singh
- 31. Miss Anusuiya Uikey

Secretariat

- 1. Shri P.K. Grover Joint Secretary
- 2. Shri V.R. Ramesh Director
- 3. Shri Sundar Prasad Das Under Secretary

* Consequent upon the resignation of Shri Ajay Singh Chautala from the membership of Rajya Sabha w.e.f. November, 2009 vide Notification No. RS.10/2009-T dated 6 November, 2009.

^{**} Vacant consequent upon the retirement of Shri Silvius Condpan from Rajya Sabha w.e.f. 2nd April, 2010.

(iv)

INTRODUCTION

I, the Chairperson of the Standing Committee on Rural Development (2009-2010) having been authorized by the Committee to submit the Report on their behalf, present the Eighth Report on Demands for Grants (2010-2011) of the Department of Drinking Water Supply (Ministry of Rural Development).

- Demands for Grants have been examined by the Committee under Rule 331E(1) (a) of the Rules of Procedure and Conduct of Business in Lok Sabha.
- 3. The Committee took evidence of the representatives of the Department of Drinking Water Supply of the Ministry of Rural Development on 19 March, 2010.
- 4. The Report was considered and adopted by the Committee at their sitting held on 9 April, 2010.
- 5. The Committee wish to express their thanks to the officials of the Department of Drinking Water Supply (Ministry of Rural Development) for placing before them the requisite material and their considered views in connection with the examination of the subject.
- 6. The Committee would also like to place on record their deep sense of appreciation for the invaluable assistance rendered to them by the officials of Lok Sabha Secretariat attached to the Committee.

NEW DELHI; 13 April, 2010 23 Chaitra, 1932(Saka) (SUMITRA MAHAJAN)

Chairperson,

Standing Committee on Rural Development

(v)

ABBREVIATIONS

ACA - Additional Central Assistance

ARWSP - Accelerated Rural Water Supply Programme

BE - Budget Estimates

CRSP - Central Rural Sanitation Programme

DEA - Department of Economic Affairs

DLM - District Level Monitors

DWSC - District Water and Sanitation Committee

DWS - Drinking Water Supply

IEC - Information Education and Communication

IMIS - Integrated Management Information System

IHHL - Individual Household Latrines

MIS - Management Information System

MPR - Monthly Progress Report

NDWM - National Drinking Water MissionNGO - Non-Governmental Organisation

NHRDP - National Human Resource Development Programme

NRDWP - National Rural Drinking Water Programme

O&M - Operation and Maintenance
PIA - Project Implementing Agency
PRIs - Panchayati Raj Institutions

PWS - Piped Water Supply

R&D - Research and Development

RE - Revised Estimates

RGNDWM - Rajiv Gandhi National Drinking Water Mission

TSC - Total Sanitation Campaign

UN - United Nations

UNICEF - United Nations International Children's Emergency Fund

UT - Union Territory

REPORT

CHAPTER I

Introductory

Water, one of the prime elements responsible for life on Earth, disseminates through the land as well as the human body. The sustainability of the human beings and other living creatures on our planet depends largely and solely on the availability of this liquid. Water is a resource used by every human being on this planet. That makes it the responsibility of every individual to do their bit to conserve water.

- 1.2 The water level in India has been going down consistently. The government will have to take immediate steps to prevent a crisis situation. Ground water table is reaching a critical level and unless urgent action is taken to promote conjunctive use of water through ground surface and rain water situation of extreme water stress and scarcity may emerge.
- 1.3 The Department of Drinking Water Supply functioning under Ministry of Rural Development is entrusted with the task to help the States in their endeavour to provide safe drinking water and sanitation in rural areas in the country.
- 1.4 To ensure that all aspects of rural water supply and sanitation are adequately addressed, as per the Government of India (Allocation of Business Rules, 1961) the Department of Drinking Water Supply *inter-alia* looks after the following:
 - Rural Water Supply (subject to overall national perspective of water planning and coordination assigned to Ministry of Water Resources), sewage, drainage and sanitation relating to rural areas; international cooperation and technical assistance in this field;
 - Public cooperation, including matters relating to voluntary agencies in so far as they relate to rural water supply, sewage, drainage and sanitation in rural areas;
 - 3. Co-operatives relatable to the items in this list;

- Coordination with respect to matters relating to drinking water supply projects and issues which cover both urban and rural areas.
- 1.5 Rural Water Supply is a State subject and as such, State Governments and Union territory administrations are primarily responsible for providing drinking water to the rural habitations in the country. The Department of Drinking Water Supply supplements the efforts made by the States and Union territories by providing financial and technical assistance under the Centrally Sponsored Schemes being implemented by them.
- 1.6 The Department of Drinking Water Supply administers two major Centrally Sponsored Schemes *viz.*, (a) National Rural Drinking Water Programme to assist the States in their endeavor to provide safe drinking water in the rural areas of the country and (b) the Total Sanitation Campaign aimed at achieving 100 per cent rural sanitation coverage.
- 1.7 The Demands for Grants (2010-2011) in respect of Department of Drinking Water Supply laid on the Table of Lok Sabha on 15 March, 2010 *vide* Demand No. 83 have made a provision of Rs.10583.78 crore with Plan component of Rs.10580 crore and Non-Plan component of Rs. 3.78 crore.
- 1.8 In the present Report, the Committee have restricted their examination only to the major issues concerning the budget and the Demands for Grants (2010-2011) of the Department and to some of the major programmes/schemes that are being implemented.

CHAPTER II

Status of the implementation of the recommendations made by the Committee

During Fourteenth Lok Sabha, the Standing Committee on Rural Development had presented five original Reports (Report No. 1st, 11th, 20th, 28th and 37th) and five Action-taken Reports (Report No. 7th, 14th, 23rd, 32nd and 43rd) on Demands for Grants of the Department of Drinking Water Supply. These action taken Reports had contained 14 number of recommendations categorized as 'interim' which was not addressed by the Department in the statements laid. It has been noticed that the Statements, which were laid, were in actuality was the replication of the action-taken notes submitted by the Department at the end of the three months period of the presentation of the original Demands for Grants Reports.

- 2.2 As per direction 73A of the Directions by the Speaker, Lok Sabha, the Minister concerned shall make once in six months, a statement in the House regarding the status of implementation of recommendations contained in Reports (including those Reports which are on Demands for Grants) of Departmentally Related Standing Committees of Lok Sabha with regard to his Ministry. These Statements have already been laid on the Table of the House.
- 2.3 The Committee urge the Department to review the implementation of all recommendations made by the Committee during Fourteenth Lok Sabha. The Committee also desire that, in future, the Government should review the previous recommendations made by the Committee and intimate the Committee about the stage of their implementation before presentation of the Demands for Grants for the next financial year. Further, they desire that the Statement made under direction 73 A should not be a mere reproduction of the action taken notes and should reflect the effective implementation of recommendations made by the Committee.

CHAPTER III

General Analysis

(I) Expenditure by the Department of Drinking Water Supply from 2007-08

A table showing the Budget Estimate, Revised Estimate and Actual release during 2007-08, 2008-09 and 2009-10 by the Department of Drinking Water Supply is as follows:-

(Rs. in cr.)

| SI. No. | Name of Scheme/ Programme | Scheme/ | | | 2008-09 | | | 2009-10 | | |
|------------|--|---------------------|----------------------|-------------------|---------------------|----------------------|-------------------|---------------------|----------------------|-------------------|
| | PLAN SCHEMES | Budget Estimates | Revised Estimates | Actual Release | Budget Estimates | Revised Estimates | Actual Release | Budget Estimates | Revised Estimates | Actual Release |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 1 | Accelerated Rural Water Supply Programme/ National Rural Drinking Water Programme | 6500 | 6400.00 | 6442.76 | 7300 | 7300 | 7298.79 | 8000 | 8000 | ^7005.87 |
| 2 | Stand-alone Water Purification Systems in Rural Schools* | - | - | - | - | 100 | 99.99 | 100 | 100 | ^4.30 |
| 3 | Total Sanitation Campaign (TSC) | 1060 | 1060.00 | 996.35 | 1200 | 1200 | 1192.81 | 1200 | 1200 | ^1144.62 |
| | TOTAL PLAN | 7560 | 7460.00 | 7439.11 | 8500 | 8600 | 8591.59 | 9300 | 9300 | ^8154.79 |
| 4 | NON-PLAN | | | | | | | | | |
| | Secretariat Economic services | 1.74 | 1.82 | 1.53 | 1.90 | 2.79 | 2.67 | 2.84 | 4.15 | ^4.19 |
| | GRAND TOTAL -PLAN & NON PLAN | 7561.74 | 7461.82 | 7440.64 | 8501.90 | 8602.79 | 8594.26 | 9302.84 | 9304.15 | ^8158.98 |

^{*} Provided from Social and Infrastructure Development Fund.

[^] As on 15.03.2010

3.2 The Scheme-wise provisions have been as follows:

(Rs. in crore)

| S.No. | A. Plan Schemes | RE (2009-10) Amount | BE (2010-11) Amount | % increase |
|-------|---|---------------------------|---------------------------|---------------|
| (i) | *Accelerated Rural Water Supply Programme (ARWSP)/ National Rural Drinking Water Programme (NRDWP)* | 8000 | 9000 | 12.5 |
| (ii) | Total Sanitation Campaign (TSC) | 1200 | 1580 | 31.7 |
| | Total Plan | 9300# | 10580 | 13.4 |
| | B. Non-Plan – Scheme | | | |
| | Headquarter Establishments of the Department | 4.15 | 3.78 | - |
| | Grand Total (A + B) | 9304.15 | 10583.78 | |

^{*} ARWSP has been modified as NRDWP w.e.f. 01.04.2009 during the Eleventh Five Year Plan period # Rs.100 crore was provided for standalone water purification systems in rural schools

3.3 The summary of Demands for Grants (2010-11) of the Department of Drinking Water Supply has been given in **Appendix I.**

(II) Share of the budgetary allocation of the Department to the GDP

- 3.4 The Committee have been informed that the GDP of India for 2008-09 was Rs.49,33,183 crore at current prices. The plan budget of the Department was Rs. 8,500 crore during 2008-09, Rs. 9,300 crore during 2009-10 and Rs. 10,580 crore for 2010-11, which was 0.17%, 0.19% and is expected to be 0.21% of the GDP of the country at current prices, for the respective years.
- 3.5 As per the reply of the Department the financial achievement of the Department under ARWSP/NRDWP is as under :-

| Year | Financial achi | | | |
|---------|----------------------|-------------------|-----------------|--------------------------|
| | Revised Estimates | Actual Release | % Utilizatio | Total amount surrendered |
| 2007-08 | 6400.00 | 6442.76 | 100.67% | - |
| 2008-09 | 7300.00 | 7298.79 | 99.98% | 1.21 |
| 2009-10 | 8000.00 | 7005.87* | 87.57% | |

^{*} as on 17.03.2010

3.6 As per the reply of the Department, the financial achievement of the Department since 2007-08 under Total Sanitation Campaign (TSC) is as follows:-

| Year | Financial achievement (Rs. in cr.) | | | | | | | |
|---------|------------------------------------|-------------------|---------------|--------------------------|--|--|--|--|
| | Revised Estimates | Actual Release | % Utilization | Total amount surrendered | | | | |
| 2007-08 | 1060.00 | 996.35 | 93.99 | 63.65 | | | | |
| 2008-09 | 1200.00 | 1192.81 | 99.40 | 7.19 | | | | |
| 2009-10 | 1200.00 | 1144.00* | 95.33 | | | | | |

^{*} as on 15.03.2010

- 3.7 It can be seen from the aforesaid table that Rs. 1.21 crore for NRDWP and Rs. 7.9 crore for TSC during 2008-09 has been surrendered by the Department i.e. Rs. 9.40 crore. The information on the Financial Progress under Rural Water Supply Programme during 2008-09 and 2009- 10 till 31.12.2009 (States/ UTs) is given at **Appendix-II**. It can be seen from these appendices that Rs.1470.75 crore was lying unspent with different States and Union territories.
- 3.8 The information on the State-wise release position under Total Sanitation Campaign (TSC) during the year 2008-09 is given in **Appendix-III**. It can be seen there from that Rs.1110.52 crore was lying unspent with different States and Union territories.
- 3.9 Thus in total Rs. 2581.27 crore (i.e. Rs. 1470.75 crore and Rs. 1110.52 crore) were lying unspent with the various States as on 31.03.2009.

3.10 The Committee have been informed that despite having a low budget as compared to the other Departments of the Government of India, the Department has surrendered Rs.9.40 crore during 2008-2009. Although the allocation of the Department as percentage to GDP has increased from 0.17 per cent in the year 2008-09 to 0.21 per cent in 2010-11, the Committee feel that this share is too little as nearly seventy per cent of the population resides in rural India. Further, Rs.2581.27 crore was lying unspent with the implementing agencies at the beginning of 2009-10. In the opinion of the Committee the poor allocation of funds to the Department may be attributed to the fact that the Department has not been able to utilize fully even the meagre funds allocated to it. The Committee, therefore, urge the Department to utilize the full allocation provided by the Planning Commission so that the physical targets do not suffer.

(III) Non-Plan Expenditure

3.11 As per the information provided by the Department, the non-Plan expenditure from the year 2008-09 is as below :-

(Rs. in crore)

| Non-Plan Scheme | BE 2008-09 | RE 2008-09 | Actuals 2008-09 | BE 2009-10 | RE 2009-10 | Actuals 2009-10 | BE 2010-11 |
|--|---------------|---------------|-----------------|---------------|---------------|-----------------|---------------|
| Non – Plan Schemes Headquarters' Establishment of Department of Drinking Water | 1.90 | 2.27 | 2.67 | 2.84 | 4.15 | 3.56 | 3.78 |
| Supply Total Non-Plan | 1.90 | 2.27 | 2.67 | 2.84 | 4.15 | 3.56 | 3.78 |

*as on 31.12.2009

- 3.12 It can be seen from the aforesaid table that non-Plan expenditure of the Department is increasing from Rs.1.90 crore in the year 2008-09 to Rs.3.78 crore during 2010-11 (nearly double). When asked about the increase in allocation for non-plan expenditure the Department have stated that the increase is due to payment of arrears on account of Sixth Pay Commission recommendations and renovation of the office building.
- 3.13 The Committee note that the non-Plan expenditure of the Department is increasing continuously since 2008-09 which is not a healthy sign. Another disturbing feature is that the RE in respect of Non-plan has always been enhanced over the BE which shows that Department had not expected the higher expenditure at the time of submitting the proposals at BE stage. This reflects lack of proper planning with regard to the non-Plan expenditure of the Department. The Committee, therefore, urge the Department to curtail non-Plan expenditure to the barest minimum to do proper

planning before submitting the BE proposals so that the non-Plan expenditure does not increase substantially over the BE proposal.

(IV) Performance during the Eleventh Five Year Plan (2007-12)

3.14 The total outlay of the Department of Drinking Water Supply for Eleventh Plan (2007-12) is Rs. 47,306 crore (at current prices).

Proposed vis-à-vis actual allocations

3.15 The following are programme-wise and cumulative proposed vis-à-vis agreed allocations during first four years of the current plan :-

(Rs. in crore)

| Year | Prop | osed | Allo | | | |
|---------|---------|------|----------|-------|------|-------|
| | NRDWP | TSC | Total | NRDWP | TSC | Total |
| 2007-08 | 9632.36 | 1510 | 11142.36 | 6500 | 1060 | 7560 |
| 2008-09 | 9870.65 | 1200 | 11070.65 | 7300 | 1200 | 8500 |
| 2009-10 | 8500 | 2000 | 10500.00 | 8000 | 1200 | 9200 |
| 2010-11 | 9300 | 2100 | 11400.00 | 9000 | 1580 | 10580 |

3.16 The Committee during the course of examination wanted to know the extent to which the proposed allocation during 2010-11 has been scaled down, the Department of Drinking Water Supply clarified as under:-

"The proposal made by the Department to the Planning Commission was for an allocation of Rs. 11400 crore for the National Rural Drinking Water Programme (NRDWP) and Total Sanitation Campaign (TSC). The Planning Commission has recommended Rs. 10580 crore. This is 7.2% less than the amount asked for. This allocation has been divided as Rs. 9000 crore for NRDWP representing an increase of 12.5% and Rs. 1580 crore for TSC, an increase of 31.7% from allocations of 2009-10."

3.17 The Committee are constrained to note that vital sector of rural drinking water supply and rural sanitation have not received adequate allocations as demanded by the nodal Department i.e.

Department of Drinking Water Supply during the first four years of Eleventh Plan (2007-12) except for allocation for sanitation during 2008-09. The Committee also note that whatever increase in allocation has been done relates to only in 2010-11 that too representing an increase of 12.5 per cent in rural drinking water supply and 31.7 per cent increase for sanitation sector. The Committee are of the firm opinion that aforesaid increase is not commensurate with the task in hand before the Department during the period. The Committee, therefore, recommend that desired level of funds be made available to them and urge the Planning Commission to favourably consider their case for higher allocations.

(V) Preparedness for Twelfth (2012-17) Plan

- 3.18 The Department of Drinking Water Supply has informed that for advance planning for 12th Plan (2012-17) and beyond, a Steering Committee has been set up under Secretary, Drinking Water Supply. Besides, two Working Groups have been set up to hold regional consultations, workshops, analyzing the recommendations of the Parliamentary Committee.
- 3.19 The Committee enquired about the details regarding Constitution of Steering Committee and its composition and work done by it so far, the Department of Drinking Water Supply in a written note clarified:

"The Steering Committee headed by the Secretary, DWS and consisting of all senior officers of the Department of Drinking Water Supply was constituted in the last week of February, 2010 to prepare the Strategic Plan for the Department for the remaining two years of the current plan, the

- 12th Plan and 13th Plan periods. The Committee will be holding its sittings from April onwards."
- 3.20 In reply to a query about progress made by Steering Committee for preparing strategic plan fixing norm and calculating requirement of funds, the Department in a written note clarified:-

"In reply to question on page 8 about requirement of funds for 100% coverage of drinking water supply it has been stated that requirement of funds would depend on norms of coverage i.e. quality of water to supplied to each household, distance at which it is supplied, source of supply etc. For this Steering Committee has been set up for preparing a strategic plan for fixing norm and calculating requirement of funds."

3.21 The Committee would like to be apprised of the outcome of the proposed Steering Committee which is to prepare the strategic plan for the remaining two years of the current plan and also during the 12th and 13th Five Year Plans. The Committee also recommend that this Steering Committee should also analyse the performance of the Department so far during first three years of the current Five Year Plan. The Department, therefore, should obtain Utilization Certificates from all the States and Union territories and take suitable corrective and inform the Committee measures accordingly.

Chapter IV

Major Issues

(I) Current scenario of Drinking Water and Sanitation in rural areas

The current scenario of Drinking Water Supply and Sanitation in rural areas across the country is characterized by the following major issues:-

- (i) The drinking water coverage is as low as 84.2 per cent as per the Department of Drinking Water Supply
- (ii) As low as 12 per cent population have access to individual household tap connections.
- (iii) Further, as low as 16 per cent are reportedly getting drinking water from public taps;
- (iv) There are as large as 1.47 lakh uncovered quality affected habitations in the country;
- (v) The sanitation coverage is as low as 63.15 per cent as per the Department's estimates in the country.
- (vi) Another 5.95 lakh rural households are yet to be provided with basic sanitation facilities.

Coverage of Drinking Water Supply and Sanitation

4.2 When asked about the reasons for non-satisfactory coverage of drinking water supply in rural areas of the country which is still 84 per cent, the Department has stated as under:-

"More than 85% of rural drinking water sources are ground water based. Slippages in covered habitations on account of declining ground water tables due to excessive withdrawal of water for irrigation and industry, pollution of existing groundwater sources by untreated sewage/industrial effluents/solid wastes, contamination of sources by leaching of natural contaminants like arsenic, fluoride due to drilling of deep tubewells, leaching of fertilizers into water bodies are some of the reasons for about 16% of the households (as reported in the District Level Household Survey -3 conducted in 2007-08) not having access to safe drinking water supply. The other reasons are increase in population, new habitations coming up and non-functionality of existing drinking water systems due to poor operation and maintenance. The requirement of funds to provide 100% coverage will depend upon the norms of coverage i.e. quantity of water to be supplied to

each household, distance at which it is supplied, source of supply etc. The Steering Committee set up for preparation of the Strategic Plan for the Department would undertake the exercise of fixing the norm and calculating the requirement of resources to meet the goal of 100% supply as per the norm."

4.3 Regarding coverage of rural sanitation and the strategy for covering remaining 38 per cent of rural households that are without any sanitation facility, the Department has stated as below:-

"A plan allocation of Rs.7816 crore was made for TSC as mentioned in the Plan document. Total allocation of Rs.5040 crore has been made in the first four years of the Plan leaving a balance of Rs.2776 crore for the year 2011-12. The total project objectives for IHHL under TSC, is 12.01 crore latrines/toilets out of which 6.37 crore latrines/toilets have been constructed so far leaving a balance of 5.64 crore IHHLs. At present, the Department has a goal of achieving cent per cent rural sanitation coverage by March 2012 to meet the millennium development goal. However, with the trend of funds made available and demand generated in the past, yearly achievement of 1.2 crore IHHLs only appears as achievable i.e. cent per cent rural coverage can only be achieved by the year 2015."

- 4.4 The Department stated that the sanitation is demand oriented and these targets can only be achieved if sufficient funds are allocated and States and Union territories come forward with sufficient proposals.
- 4.5 The Committee find that the coverage of Rural Water Supply is only 84 per cent and 16 per cent of the households do not have access to safe drinking water. Only 12 per cent are getting piped water supply. The sanitation coverage is only 63.15 per cent. The Committee note that the achievement in both the sectors is not satisfactory. Not only that the target of achieving cent per cent rural sanitation coverage by March, 2012 does not seem feasible and is expected to be achieved only by the year 2015. The Committee are unhappy over this slippage in achieving the targets for cent per

cent rural sanitation. The Committee, therefore, recommend the Department to step up their efforts to achieve the full coverage in a time bound manner. The Committee also recommend the Government to carry out an independent and impartial survey on the coverage of water supply and sanitation in the Country, State and Union territory-wise. They also recommend that the Department should identify the number of toilets that are currently being used and apprise the Committee accordingly.

(II) Coverage of Anganwadi toilets

4.6 When asked about the Department regarding the number of Anganwadi toilet and Anganwadi Kendras in the country and how many of Anganwadis have their own building and toilet blocks, the Department informed as under:-

"As per information received from the Ministry of Women and Child Development, there are 13,56,027 Anganwadi Kendras sanctioned by Government of India, out of which 11,04,262 are reported to be operational. A total of 2,91,129 Anganwadi Kendras are being run in Government buildings. It has also been communicated by Ministry of Women and Child Development that district wise data is not maintained at Central level. However, as per the baseline survey in 593 districts under TSC, 4.38 lakh anganwadis were identified that did not have toilet facilities. Out of these, 3.15 lakh have been covered as on 25.3.2010."

4.7 During the course of evidence the Secretary, Department of Drinking Water Supply informed that:-

"Anganwadi coverage is 71.36 per cent. The States which are lagging behind are Meghalaya, Bihar, Manipur, Uttarakhand, Punjab, Himachal Pradesh, Jharakhand, West Bengal, Andhra Pradesh, Rajasthan and Nagaland. Another problem in these States are that a lot many Aganwadis are in private buildings and many States do not want to use Government funds in private buildings. Manipur has agreed to provide toilet whether it is in private or Government buildings."

4.8 The Committee learn that Anganwadi Kendras are sanctioned by the Government of India and out of 13.56 lakh Anganwadi Kendras in the Country, 1.23 lakh Anganwadi Kendras still do not have facility of toilets. The Committee, therefore, urge the Department to take up construction of Anganwadi toilets with the States which are lagging behind and also provide funds for their construction in Anganwadi Kendras which are being run in the private buildings also as these Kendras are sanctioned by the Government.

(III) Infrastructure for Piped water supply in all rural habitations

4.9 About the strategy evolved to ensure piped/public tap water supply in all households throughout the country and the year by which the same can be completed, the Department informed as below:-

"The States decide on the level of service to be delivered to habitation and households depending upon the demand of households and the availability of funds and water sources in their State. The steps taken by the Department to expedite the availability of drinking water in rural areas, that may include provision of piped water supply to all households in the rural areas of the country, inter-alia, are:

- Increased budgetary support during the Bharat Nirman period. The central allocation increased from Rs.2900 crore in 2004-05 to Rs.4050 crore in 2005-06, Rs.5200 crore in 2006-07, Rs.6500 crore in 2007-08 and Rs.7300 crore in 2008-09. This has been further increased to Rs.8000 crore in 2009-10 and Rs.9000 crore in 2010-11.
- Encouraging sustainability of drinking water sources by providing enhanced Central assistance for sustainability measures.
- Encouraging convergence with existing government programmes like the Mahatma Gandhi-NREGS and other Soil and Water Conservation Programmes to augment availability of water.
- For economically weaker states of the North-East and Jammu & Kashmir, the fund sharing pattern has been liberalized from the previous 50:50

- (Centre: State) to 90:10 (Centre: State) to ensure that they have sufficient funds to implement rural drinking water schemes.
- Advocating conjunctive use of surface water alongwith ground water to ensure water security.

The details of the strategy and the time frame for implementation would be worked out by the Steering Committee in consultation with State Governments, other concerned Central Ministries/Departments, experts and civil society representatives."

4.10 The Committee have been informed by the Department that it is upto the States to provide the level of service to be delivered to habitations. The Department at present do not have any scheme for bagiq supply. The Committee, therefore. providing water recommend the Government to come out with a properly structured central scheme for providing piped water supply to all the habitations of the Country. Further, adequate funds should also be provided for this purpose as it would require proper infrastructural set up and trained people to maintain the infrastructure. The Department should also make sincere efforts to fulfill their mandate of providing safe and adequate drinking water which is central to the livelihood system of rural people.

(IV) Quality of water supply

- 4.11 1.47 lakh quality affected habitations are yet to be covered under the scheme being implemented by the Department as on 1.04.2009. The Department has stated that 40324 habitation targeted for coverage in 2009-10 have been reported by the respective States through the online Integrated Management Information System (IMIS).
- 4.12 During the course of oral evidence of the representatives of the Department, the Secretary, Drinking Water Supply regarding coverage of quality affected habitations stated as under:

"During 2008-09, we had taken a target of 99402 quality affected habitations for coverage. Against this target we had covered 21531 habitations during that year. However, the work for purification of quality was going on in 205930 habitations."

4.13 The actual coverage of targeted quality affected habitations vis-à-vis the achievement during 2009-2010 as on 16.02.2010, is given in **Appendix-IV**. It can be seen there from that against the target of 34,595 quality affected habitations to be covered the achievement is only 19716 habitations.

Physical progress of quality affected habitations during 2007-08, 2008-09 and 2009-10

| Component | 2007-08 | | 2 | 008-09 | 2009-10 | | |
|------------------------------|---------|---------------------|--------|-----------------------|---------|--------------------------|--|
| | Target | Achievement | Target | Achievement | Target | Achievement [^] | |
| Quality-affected habitations | 49,653 | 18,757* 94,130** | 99,402 | 21,531* 2,05,930** | 34,595 | 19,716 | |

^{*} Completed;

4.14 During the course of oral evidence the Secretary, Department of Drinking Water Supply stated as below:-

"Regarding contamination in Bihar for e.g. in 1880 habitations there is problem of arsenic, in 4572 habitations there is problem of fluoride and in 1870 habitations there is a problem of iron contamination."

^{**} Addressed;

[^] as on 15.03.2010

4.15 The Secretary also admitted that :-

"in tribal areas of Madhya Pradesh ground water table is low and fluoride contamination in those areas are high. The problem of arsenic is also high in West Bengal. In Rajasthan fluoride survey have been completed in Rajasthan and with regard to that survey in 57 habitations there is a problem of arsenic in 11068 habitations there is a problem of fluoride, in 94 habitations there is problem of iron and in 23900 habitations there is a problem of sanitation."

4.16 During the course of oral evidence of the representatives of the Department, the Secretary, Drinking Water Supply stated as under:

"In majority of the cases we use the ground water for the supply in rural villages. In some cases, the said water is found to be quality affected and pesticides residuals are found to be present. This water is not fit for being used as drinking water. We do purification only but at present we do not have any separate Scheme for purification of ground water."

4.17 The Committee observe that physical progress in respect of quality affected habitations has been dismal. As against the target of 49,653 habitations during 2007-08, the achievement has only been 18,757. Similarly as against the target of 99402 during 2008-09, the achievement is only 21531. During 2009-10 also the achievement has been only 11,962 (upto 31.1.2010) against a target of 34,595. What is more surprising is the fact that almost the entire funds allocated for the purpose are stated to have been utilized during the respective years while in physical terms the achievement has been only a fraction of the targets. The Committee would like to have a clarification in this regard from the Department. The Committee are also unable to comprehend the figures of 94,1360 and 2,05,930 habitations shown to have been

'addressed' during 2007-08 and 2008-09 respectively. There is no corresponding figure for 2009-10.

4.18 It is observed that no target during 2009-10 has been given for Andaman and Nicobar Islands, Chandigarh, Dadra & Nagar Haveli, Goa, Lakshadweep, Manipur, Daman and Diu, Mizoram, Sikkim, Tamil Nadu and Uttarakhand. This shows that no effort has been made by the Department of Drinking Water Supply to solve the problem of quality affected habitations in the aforesaid 12 States/UTs. The Committee, therefore, would like to be apprised of the rationale behind fixing NIL targets for these States/UTs during 2009-10 as also the targets fixed in this regard State and Union territory wise for 2010-11. The Committee desire that the Department should take all measures to ensure that the remaining quality affected habitations are addressed on a priority basis by chalking out an immediate action plan in this regard.

4.19 It is needless to point out that contaminated harmful sources of water in the rural areas in the Country may cause a severe crisis and trap the people in vicious cycle of poverty and disease. The Committee would emphasize that all efforts made with regard to improving the coverage of targets and bringing about sustainability

of sources as the systems become meaningless in the absence of clean and safe drinking water.

- 4.20 The Committee note that arsenic and fluoride contaminated water leads to serious health hazards not only to the present generation but also to the future generations.
- 4.21 The Committee recommends that survey for contamination of water be carried throughout the country and remedial measures i.e. purification of contaminated water be taken up by the Department on a priority basis.

(V) <u>Major recommendations of the Twelfth and Thirteenth Finance</u> <u>Commissions</u>

- 4.22 Local bodies' grants as recommended by the Finance Commission are being released by the Ministry of Finance in two equal installments in July and January every year. States have to mandatorily transfer the grants released by the Central Government to the PRIs within 15 days of the same being credited to the State's Account.
- 4.23 Regarding the utilization of the funds recommended by the Twelfth Finance Commission Grants, the Ministry informed that the Twelfth Finance Commission had recommended a grant of Rs.20,000 crore for PRIs for the period 2005-10. The Commission recommended that the grants for PRIs be used to improve service delivery in respect of water supply and sanitation schemes subject to their recovering at least 50% of the recurring cost in the form of user charges. The Commission had also highlighted the importance of building databases and maintenance of accounts by local bodies and urged that part of their support be earmarked by the State Governments for this purpose.
- 4.24 Major recommendations of Thirteenth Finance Commission on various components of NRDWP and TSC are as under :-

"The Thirteenth Finance Commission noted that drinking water, health and sanitation are listed in Schedule XI of the Constitution of India that may be transferred to PRIs. These subjects need to be transferred to PRIs at appropriate levels, and the PRIs in turn should assume responsibility for their operation and maintenance. The summary of recommendations pertaining to local bodies in rural areas is as follows:

The quantum of local body grants may be provided to the PRIs at appropriate levels as recommended by the Thirteenth Finance Commission is given in **Appendix-V**. It can be seen there from that aggregate grants to local bodies during 2010-15 is 87519 crore.

The general basic grant as well as the special areas where basic grant would be allocated amongst states as specified.

- State Governments will be eligible for the general performance grant and the special areas performance grant only if they comply with the stipulations which are as below:-
 - The State Government must put in place a supplement to the budget documents for local bodies.
 - The State Government must put in place an audit system for all local bodies (all categories of ULBs and all tiers of PRIs)
 - The State Government must put in place a system of independent local body ombudsmen who will look into complaints of corruption and maladministration against the functionaries of local bodies, both elected members and officials, and recommend suitable action.
 - The State Governments must put in place a system to electronically transfer local body grants provided by this Commission to the respective local bodies within five days of their receipt from the Central Government.
 - The State Governments must prescribe through an Act the qualifications of persons eligible for appointment as members of the SFC consistent with Article 243I (2) of the Constitution.
 - All local bodies should be fully enabled to levy property tax (including tax for all types of residential and commercial properties) and any hindrances in this regard must be removed.
 - State Governments must gradually put in place standards for delivery of all essential services provided by local bodies."
- 4.25 The Thirteenth Finance Commission has also allocated the following grants-in-aid to specific States for tackling their drinking water problems based on their requests:

| State | | Remarks | Grant (Rupees | in Crore) |
|-------|-------------------|--|----------------|------------|
| | | | Drinking Water | Sanitation |
| 1 | Andhra Pradesh | Fluoride affected areas | 350 | |
| | | Tribal & inaccessible areas | 200 | |
| 2 | Arunachal Pradesh | Tawang District development | | 25 |
| 3 | Gujarat | Salinity in 600 villages | 150 | |
| | | Ground Water recharge | 200 | |
| 4 | Haryana | Augmentation of WS in Mewat Region | 100 | |
| | | RO Plants in Southern part & Shivalik | 300 | |
| 5 | Himachal Pradesh | Dry & Mid Himalayas | 150 | |
| 6 | Karnataka | 5800 flouride and 300 arsenic affected habitations | 300 | |
| | | Restoration of tanks | 350 | |
| 7 | Meghalaya | Tura WSS | 50 | |
| 8 | Punjab | Water harvesting in Kandi area | 250 | |
| | | Water Supply & Sanitation in border areas | 250 | |
| 8 | Rajasthan | | 500 | |
| 9 | Sikkim | Namche, Lower Changay, Rabden tse WSS | 20 | |
| 10 | Tamil Nadu | Drinking water security by restoration of tanks | 200 | |
| | Grand Total | | 3370 | 25 |

Rural Sanitation

- 4.26 The Thirteenth Finance Commission has also recommended for provision of funds for the following which may fall under issues related to sanitation:
 - Garbage/solid waste management services Rs.9300 crore Sewage disposal Rs.18601 crore (i)
 - (ii)
 - O&M in rural sanitation programmes Rs.273 crore (iii)

4.27 The Committee note that the recommendation made by the Thirteenth Finance Commission for putting up a supplement to the budget document for local bodies, an audit system for all local bodies, system of independent ombudsman for looking after complaints of corruption and mal-administration in local bodies, electronic transfer of funds, if strictly adhered to will help the Department in not only achieving the targets in time but will also help in smooth transfer of funds. Regarding rural sanitation, the recommendation for provision of funds for garbage/solid waste management services and sewage disposal will add a new dimension to the Total Sanitation Campaign (TSC) of the Department which has been missing uptill now. The Committee desire that these recommendations of the Thirteenth Finance Commission be implemented immediately. The Committee further feel that the Department need to undertake broad intervention through targeted action for better and dignified living conditions for rural populace and for promoting environment sustainability.

(VI) Impact assessment studies

4.28 On being asked about any review/evaluation of the schemes has been made by the Planning Commission or by any other agency, the Department informed as under:-

"An Evaluation Study was conducted by the Economic & Monitoring Wing of Ministry of Rural Development for Sub-Mission (Quality) Projects under ARWSP in the States of Uttar Pradesh, Orissa, Rajasthan, Andhra Pradesh, Tamil Nadu and West Bengal. The objectives of the study were to assess the level of community awareness on issues pertaining to drinking water, initiatives taken by households in the matter, and infrastructure development and outputs. The major findings of the evaluation study are:

- Overall, the implementation of the Sub-Mission (Quality) Projects was found to be satisfactory. In Tamil Nadu, 91% households were drawing water from these projects, while it was 84% in Andhra Pradesh, 68% in West Bengal and 53% in Orissa.
- Community awareness was quite high regarding water quality problems of the respective area, health hazards, correct method of treating the water and correct method of storing water. However, the practice of safe water was not very common.
- Collection of user charges was not adopted by a majority of the Gram Panchayats.
- There was a near absence of community participation in all stages from planning to implementation, despite it being very strongly mentioned in the ARWSP Guidelines.
- State level laboratory and at least one laboratory in each District was available in all the surveyed States.
- The field test kits have been provided and field-level functionaries were properly trained.

Another Evaluation Study of Accelerated Rural Water Supply Programme (ARWSP) was conducted by the Economic & Monitoring Wing of Ministry of Rural Development. The main objective of study was to evaluate the functioning of ARWSP in terms of its stated objectives & guidelines. The study aimed at providing a quantitative & qualitative review of the status of implementation of the programme. The draft Report has been received and is under examination. However, the major findings of the evaluation study are:

- Coverage of SC/ST households has been achieved in the desired proportions in majority of States.
- Slippage of habitations back to NC/PC was a widespread phenomenon.
- 71.34% habitations of the habitations covered under the study were getting adequate quantity of drinking water
- 37.53% households surveyed reported drawing water from ARWSP facility that were earlier drawing unsafe water in pre-ARWSP period.

- 58.64% of households surveyed reported improvement in taste of water supplied. However, households in the States like Bihar, Chhattisgarh, Haryana, Jharkhand, Punjab, Himachal Pradesh, Uttar Pradesh & Uttarakhand reported almost no change in quality of water.
- 71.07% households reported reduction in the distance travelled to water source.
- 51.56% households reported reduction in waiting time at water source under ARWSP facility provided.
- In the surveyed habitations, 19% of the households reported reduction in occurrence of water borne diseases amongst adults and children."

4.29 The Department of Drinking Water Supply has stated that as per Census 2001, coverage of drinking water supply has increased to 86.77 per cent and at the end of 2008-09, the Department's database showed existence of 16.6 lakh habitations out of which 14.99 lakh (90 per cent) habitations were in the Fully-covered or Partially-covered category. Therefore, the remaining 1.61 lakh habitations are 'not covered'. However, as per the reply no impact assessment study has been carried out on IMIS data which is only one year old. In order to conduct an independent assessment, the Census 2011 exercise enlisting houses will start from April 2010.

4.30 When asked about the difficulty being faced by the Department in conducting independent assessment study in Drinking Water Supply instead of linking of exercise with the census 2011, the time period required for carrying out the said exercise with the help of latest technical know how, the Department has informed as below:

"The Department is finalizing the details of an independent survey to assess the actual implementation of the rural drinking water programme and its coverage at the ground level. The survey would take about one year time from inception till the final report to be submitted."

4.31 The Committee observe that an Evaluation Study was conducted by the Economic and Monitoring Wing of Ministry of Rural Development for Sub-Mission (Quality) Projects under

ARWSP in States of Uttar Pradesh, Orissa, Rajasthan, Andhra Pradesh, Tamil Nadu and West Bengal on the level of community awareness on issues pertaining to drinking water initiatives taken by households in the matter and infrastructure development and outputs. The findings revealed that there was a near absence of participation in all stages from planning community implementation, despite it being very strongly mentioned in the ARWSP Guidelines and the practice of safe water was not very common. Another study that aimed at providing quantitative and qualitative review of the status of implementation of the programme revealed that slippage of habitations was widespread and only 37.53% of households reported drawing water from ARWSP facility that were earlier drawing unsafe water in pre-ARWSP period. However, households in the States like Bihar, Chhattisgarh, Haryana, Jharkhand, Punjab, Himachal Pradesh, Uttar Pradesh and Uttarakhand reported no change in the quality of water. The Committee desire that urgent remedial measures be taken up to address the aforesaid issues in order to ensure that the various schemes/programmes of the Department actually benefit the rural population.

4.32 The Committee apprehend that the information provided by the Department regarding the coverage (86.77 per cent) does not appear to be based on the reality. While recommending for an independent survey, the Committee desire that the terms of reference of the independent survey be immediately made and the result of the findings be linked with BPL Census and the General Census so as to have a real picture of the drinking water scenario in rural areas in the country and the data on the IMIS. The Committee would like to be apprised of the same.

(VII) Bharat Nirman and National Rural Drinking Water Programme (NRDWP)

4.33 The Committee have been informed about the target and achievement for Bharat Nirman I period 2005-2009 as follows:

| Particulars | | | Achievement | | | | | |
|------------------|----------|---------|-------------|---------------------|-----------------------|-----------------------|--|--|
| | Target | 2005-06 | 2006-07 | 2007-08 | 2008-09 | Total | | |
| Uncovered | 55,067 | 13,121 | 12,440 | 11,457 | 17,422 | 54,440 | | |
| Slipped Back | 3,31,604 | 79,544 | 89,580 | 75,201 | 1,14,037 | 3,58,362 | | |
| Quality Affected | 2,16,968 | 4,550* | 5,330* | 18,757* 94,130** | 21,531* 2,05,930** | 50,168* 3,09,940** | | |

^{*} Completed ** Addressed (under implementation)

4.34 The Committee have been informed that the State-wise position for the three categories, as in March 2010 is given in **Appendix-VI**. It can be seen there from that against the target of 55067 uncovered habitations the Department could achieve only 54440 habitations during the four year period from 2005 to 2009 and under slipped back category in 13 of the 28 States the target was not achieved. Further no target was set for slipped back category in any of the Union territories.

4.35 The Committee note that the period of Bharat Nirman-I (2005-09) has ended in 2009. As against the target of 55067 uncovered habitations in the four years time, the Department could cover only 54440 habitations of the 28 targeted States under the slipped back category in 13 States of Andhra Pradesh, Arunachal Pradesh, Assam, Bihar, Jammu and Kashmir, Jharkhand, Meghalaya, Nagaland, Punjab, Rajasthan, Sikkim, Tamil Nadu and Uttarakhand, the Department has not achieved the targets. Further no target was set for slipped back category in any of the Union territories.

4.36 The Committee are concerned to note that in the slipped back category nearly half of the States could not achieve the target. The Committee apprehend that it may put a question mark on the sustainability of the sources. The Committee, therefore, urge the Department to immediately work on the achievement of targets set under Bharat Nirman I. In the States where the performance is found to be not satisfactory, specific reasons be found out and remedial measures be taken without any further delay. The Committee would like the Department to work out a strategy urgently to achieve the said targets within stipulated time frame.

CHAPTER V

Scheme wise assessment Analysis

The Department of Drinking Water Supply is responsible for implementing two centrally sponsored schemes viz., National Rural Drinking Water Programme (NRDWP) that aims to provide safe drinking water and the Total Sanitation Campaign (TSC) that aims to provide improved sanitation facilities in the rural areas of the country.

- 5.2 The ARWSP has been in implementation since 1972-73 for supplementing the efforts of the State Governments and Union territory administrations on rural water supply, since rural water supply is one of the State subjects in the constitution. The Total Sanitation Campaign (TSC) was started from 1st April, 1999. Before 1.4.1999 the Central Rural Sanitation Programme (CRSP) was the first nation wide programme for rural sanitation that was started in 1986.
- 5.3 The performance of said scheme in the light of DFG 2010-11 of the Department is as below:-

I. Performance of NRDWP during 2009-10

(i) Components of NRDWP

In order to meet the growing demand in the rural drinking water sector relating to availability, sustainability and quality, the different components of NRDWP have been coverage, sustainability, water quality, DDP areas, natural calamity and NRDWP support. The share of funding for NRDWP is as under:

| Component | Distribution of annual budgetary allocation | Center : State Ratio |
|---|---|-------------------------|
| RWSP (Coverage) | 30% | 50:50* 90:10** |
| RWSP (Sustainability) – Swajaldhara *** | 20% | 100:0 |
| RWSP (Water Quality) | 20% | 50:50* 90:10** |
| RWSP (Natural Calamity) | 5% | 100:0 |
| RWSP (DDP Areas) | 10% | 100:0 |
| RWSP (Support) | 5% | 100:0 |
| Operation & Maintenance (O&M) | 10% | 50:50* 90:10** |

^{*}For all States/Union territories except North Eastern States (Assam, Arunachal Pradesh, Manipur, Meghalaya, Mizoram, Nagaland, Sikkim and Tripura) and Jammu & Kashmir.

^{**} For North Eastern States (Assam, Arunachal Pradesh, Manipur, Meghalaya, Mizoram, Nagaland, Sikkim and Tripura) and Jammu & Kashmir.

*** Swajaldhara to be continued and subsumed under NRDWP (Sustainability) component.

(a) Financial Performance

5.5 The financial allocation of NRDWP in the last three years has been as under:(Rs. in crore)

| Name of Scheme | Actual Expenditure 2008-09 | BE 2009-10 | RE 2009-10 | Actual Expenditure 2009-10 | BE 2010-11 |
|--|----------------------------------|------------|------------|----------------------------------|------------|
| (A) Plan Scheme | | | | | |
| NRDWP | **7398.78 | *8100 | 8099.00 | 7005.87# | 9000.00 |
| (B) Non-Plan | | | | | |
| Headquarters' Establishment of Department of DWS | 2.67 | 2.84 | 4.15 | 3.56 | 3.78 |

^{*} Includes Rs. 100 crore for Stand alone Water Purification System in rural schools.

- 5.6 Coverage of Habitations (Month-wise) under NRDWP during 2009-10 is given in **Appendix-VII**. It can be seen there from that only 88443 habitations could be covered. The target was 158589.
- 5.7 As against the RE of Rs. 8099.00 crore during 2009-10, Rs. 9000 crore has been proposed as BE for 2010-11 indicating an increase of Rs. 901 crore.
- 5.8 When pointed out about the low expenditure compared to allocation during 2009-10 considering that only three months are left for the end of financial year the Department stated that:-

"The release of funds has now increased to Rs. 7005.87 crore as on 15.03.2010. The full amount of Rs. 8000 crore will be released by end of the financial year, as demands from States are under process."

5.9 The Committee observe that the allocation of funds under National Rural Drinking Water Programme (NRDWP) has been made only for 28 States of the country and not for any of the Union territory Administrations. The Committee would like to know the

^{**} Includes Rs. 99.99 crore for Stand alone Water Purification System in rural schools.

[#] as on 17.3.2010

justification for not providing any funds to the UTs and how without any allocation of funds, drinking water schemes are being implemented in rural habitations in these Union territories.

(b) Physical Performance of the Department

5.10 The Department had set the following target for the financial year 2009-10 :
(Amount: Rs. in Crore)

| S. No. | Program me | Objective/ Outcome | Outlay 2008-09 | Quantifiable/ Deliverables Targets | Achievement |
|-----------|---------------|--------------------------------|-------------------|--|-------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 1 | NRDWP | To provide safe drinking water | 8,000.00 | Coverage of 586 uncovered habitations | 214 |
| | | to uncovered habitations, | | Coverage of remaining 1,23,408 Slipped Back Habitations | 61027 |
| | | slipped back habitations, | | Coverage of remaining 34,595 quality-affected habitations | 19716 |
| | | Quality affected habitations | | Total no. of habitations to be covered = 1,58,589 | 88443 |

^{*} upto 15.3.2010

5.11 When asked about the reasons for lower achievements and targets the Department has stated that :-

"The achievement as on 15.03.2009, as reported online is now 88443 habitations. This does not include the achievements of March 2010, which will be entered by States only on completion of the month. Also, most of the working for rural water supply schemes is done in the dry season, as rigboring or laying of pipelines cannot be carried out in the monsoons or flooded areas. While works may be ongoing, the State Government indicates the coverage of such habitations only after the project is commissioned and safe drinking water is provided."

(c) Physical versus Financial Achievement

- 5.12 State-wise Physical Achievement 2009-10 under NRDWP is given in **Appendix VIII**. It can be seen there from that only 88443 habitations till 15.3.2010 have been covered which is 55.67 per cent achievement.
- 5.13 From the replies of the Government, it is seen that only 88443 habitations till 15.3.2010 have been covered against the target of 1,58,589.

Financial Performance during 2009-10

| Particulars | 2009-10 Till 17.03.2010 |
|------------------|-------------------------------|
| Budget Estimates | 8000 |
| Revised Estimate | 8000 |
| Actual Release | 7005.87 (87.57%) |

- 5.14 The release under NRDWP is Rs. 7005.87 crore as on 17.03.2010 which is 87.57 per cent of the allocation under NRDWP.
- 5.15 The Committee find from the information provided by the Department that Rs.8000 crore were provided for NRDWP for the financial year 2009-10. Till mid March, 2010 Rs.7,005.87 crore have been released which is 87.57 per cent of the total allocation for 2009-10. As against the target of 1,58,589 habitations fixed for 2009-10, the achievement is only 88,443 which is 55.67 per cent of the target. Further, no target was set under uncovered category except for the States of Punjab, Rajasthan and Uttarakhand. Similarly no target was fixed for the slipped back category except

for Chhattisgarh, Goa, Orissa, Lakshadweep and Puducherry. The Committee would like to know as to why no target was set for uncovered and slipped back categories in other States and Union territories.

5.16 The Committee would like to emphasize that the financial performance should match the physical performance. The Committee would like the Department to shun their complacent approach and undertake concrete and strict measures to ensure achievement of the targets by the States. The Committee may be apprised of the concrete action taken in this regard.

II. <u>Total Sanitation Campaign (TSC)</u>

5.17 The TSC programme was started w.e.f. in 1st April, 1999.

(a) Objectives

The following are main objectives of TSC:

- (i) Bring about an improvement in the general quality of life in the rural areas:
- (ii) Accelerate sanitation coverage in rural areas;
- (iii) Generate felt demand for sanitation facilities through awareness creation and health education;
- (iv) Cover schools/anganwaries in rural areas with sanitation facilities and promote hygiene education and sanitary habits among students;
- (v) Encourage cost effective and appropriate technologies in sanitation;
- (vi) Eliminate open defecation to minimize risk of contamination of drinking water sources and food; and
- (vii) Covert dry latrines to pour flush latrines and eliminate manual scavenging practices.

- 5.18 As per the reply it is seen that except for elimination of manual scavenging practices the remaining objectives indicated above have yet to be achieved in the country.
- 5.19 When asked about how far the implementation of TSC over a decade has achieved its objectives, the Department in their reply had this to say

"The sanitation coverage in rural areas of the country was estimated at 21.9% as per census 2001. TSC was envisaged in project mode with district as a unit. Project for 593 districts have since been approved for providing sanitation facilities to the uncovered rural population. The year-wise growth of sanitation coverage with respect to census 2001 as per progress reported by the States through online monitoring system of the Department since the inception of TSC is given in **Appendix IX**. It can be seen there from that 70.13 per cent of rural habitations have been covered under TSC. However, taking into consideration the growth of population, rural sanitation coverage at present is estimated at 63.15 per cent."

- 5.20 The Committee observe that 100 per cent achievement in Total Sanitation Campaign (TSC) has been made only in Haryana, Himachal Pradesh, Kerala, Mizoram, Sikkim and Tripura. The Committee would like to know whether total sanitation in all its aspects has actually been fully realized on date in the said six States. The Committee apprehend that there may be existence of slipped back habitations as far as sanitation is concerned. They would like to know the status of slipped back habitation in these States.
- 5.21 The Committee observe that the achievement under TSC is less than 50 per cent in Andaman and Nicobar, Bihar, Dadra and Nagar Haveli, Daman and Diu, Jharkhand, Orissa and Puducherry.

The Committee would like to know the reasons for non-achievement of targets in these States. The Committee apprehend that the data of 63.15 per cent coverage of sanitation may not be correct in light of the recent WHO-UNICEF report on India about open defecation which says as many as 69 per cent of rural Indians defecate in the open. The Committee, therefore, desire that an independent survey be conducted to know about the actual sanitation coverage.

5.22 The Committee express concern on the inadequate access of large number of rural households in the country to basic sanitation. Further with a view to the spreading of awareness about hygienic and sanitation practices to ensure that toilets constructed are actually used for the purpose, the Committee recommend that the curriculum in schools and colleges may be suitably modified to include good practices in water and sanitation habits. This would create more awareness about the programme and generate more demands which is crucial to the success of the programme.

(b) Financial Performance

5.23 The financial performance of TSC in the last three years has been as under :-

| Particulars | 2008-09 (Rs. crore) | 2009-10 (Rs. crore) | 2010-11 (Rs. crore) |
|----------------------|------------------------|------------------------|---------------------|
| Budget Estimates | 1200.00 | 1200.00 | 1580.00 |
| Revised Estimates | 1200.00 | 1200.00 | 4 |
| Actual Releases | 1192.81 | 1144.62* | - |

^{*}upto 15.03.2010

5.24 When the Committee showed apprehension about the full utilization of funds given at RE stage in the remaining period of current fiscal year, the Department has stated that:-

"The Department has already utilized an amount of Rs.1144 crore out of Rs.1200 crore as the RE amount for the year 2009-10, which works out to 95.4%. The remaining amount shall be gainfully utilized during the balance period of the current financial year."

(c) Physical Performance

5.25 The Department had set the following target for the fiscal year 2009-10 for total sanitation campaign:-

(Amount: Rs. in Crore)

| Programme | Objective/ Outcome | Outlay 2009- | Quantifiable/ Deliverables | Process/ Timelines (Quarters) | | rters) | |
|--|---|-----------------|--|--|--|--|--|
| | | 10 | Targets | 1 st | 2 nd | 3 rd | 4 th |
| 2 | 3 | 4 | 5 | | (| 6 | |
| Total Sanitation Campaign (TSC) | Elimination of the practice of open defecation from rural areas resulting in better quality of health and hygiene | 1200 | No targets are given but the expected outcomes are: (a) 115.00 lakh Household Toilets (including 4.00 lakh in NE States) (b) 3.44 lakh School Toilet blocks (Including 10000 in NE States) | 22 lakh IHHL 50,000 toilet blocks in schools | 23 lakh IHHL 94,000 toilet blocks in schools | 30 lakh IHHL 1.00 lakh toilet blocks in schools | 40 lakh IHHL 1.00 lakh toilet blocks in schools |

5.26 The achievement so far made under the programme is as under :-

| Particulars | 2009-10* |
|------------------------------|-------------|
| Individual Household Latrine | 1.004 crore |
| School Toilet | 1.16 lakh |
| Anganwadi Toilet | 46,585 |

^{*}as on 15.3.2010

5.27 When asked how in the absence of targets the year wise performance of TSC is assessed the Department stated that :-

"Total Sanitation Campaign is a demand driven community led project based programme. The performance under TSC is assessed with respect to increase in sanitation coverage in the rural areas of the country over the years. Achievement against the total project objectives for each district/state over the years also give an assessment of performance under TSC apart from comparison of achievement in year vis-à-vis previous financial years."

(d) Cost of construction of Toilets

5.28 The Standing Committee in their Third Report (Fifteenth Lok Sabha) on Demands for Grants (2009-2010) had recommended revision of cost of assistance for construction of toilets in Anganwadis from Rs.5000/- to Rs.8000/- and for school toilets from Rs.20,000/- to Rs.32,000/- as the existing amount is barely sufficient. The Department has stated that the matter is under consideration of Expenditure Finance Committee.

5.29 When asked about the final decision on the issue the Department has said that the proposal for revision of cost of assistance for construction of toilets in Anganwadis from Rs.5000/- to Rs.8000/- and for school toilets from Rs.20,000/- to Rs.32,000/- was forwarded to Ministry of Finance, Department of Expenditure on 1.9.2009. Subsequent information desired by Ministry of Finance from time to time has also been provided. The Department is in regular touch with the Ministry of Finance for early fixation of EFC meeting for consideration of the proposal.

5.30 When asked whether the Department proposes to enhance per unit cost of IHHL also from existing level of Rs.2500 the Department stated that there is no proposal with the Department of Drinking Water Supply, Ministry of Rural Development to enhance the rates of incentive from the existing level of Rs. 2200.00 [Rs.1500.00 (Rs.2000.00 in case of hilly and difficult areas) as Central share and Rs.700.00 (minimum) as State share] being provided to BPL households under the scheme for Total Sanitation Campaign as the program is a demand driven one and the people are expected to generate the resources for construction of the toilet when they develop a felt need for the same. Past experience of subsidizing the construction of the toilets shows that while large number of toilets were constructed, but this did not result in reduction of open defecation to the commensurate level by the assisted households.

5.31 In pursuance of their earlier recommendation the Department has submitted the proposal for upward revision of the cost of assistance for construction of toilets in schools from Rs.20,000 to

Rs.32,000 and for Anganwadi toilets from Rs.5,000 to Rs.8,000. But the Committee find that there is no proposal for upward revision for Individual Household Latrines (IHHL) which is Rs. 2200.00 being provided to BPL households under the scheme. As per the reply, although a proposal was submitted to the Ministry of Finance in this regard on 1.9.2009 no final decision has so far been taken in the matter. Since the present assistance of Rs.2200 for IHHL is insufficient, the Committee strongly recommend that the cost of assistance for IHHL should also be raised substantially, so that the toilets constructed become durable and are actually used for the purpose.

(e) Problems being faced by the Department in achieving the target

5.32 When asked about the problems being faced by the States that are lagging behind both in IHHL coverage and school coverages the Department replied:-

"Sanitation is a state subject. As per the Constitution (73rd Amendment) Act, 1992, Sanitation is included in the 11th Schedule. Accordingly, Gram Panchayats have a pivotal role in the implementation of Total Sanitation Campaign. It has been observed that in general, the performance of TSC has been relatively better in States where TSC is being implemented by Rural Development / Panchayati Raj Departments vis-à-vis States where the programme is being implemented by PHE Department. Incidentally, TSC is being implemented by PHE Department in the States of Assam, Bihar and Chhattisgarh. Other broad reasons for relatively unsatisfactory performance of these States are:

Lack of priority for rural sanitation,

- ii) Non-release of State share in time,
- iii) Inadequate capacity building at grass roots and
- iv) Lack of proper IEC.

(f) Financial versus Physical Performance

| Particulars | 2008-09 (Rs. crore) | 2009-10 (Rs. crore) | 2010-11 (Rs. crore) |
|----------------------|------------------------|------------------------|---------------------|
| Budget Estimates | 1200.00 | 1200.00 | 1580.00 |
| Revised Estimates | 1200.00 | 1200.00 | - |
| Actual Releases | 1192.81 | 1144.62* | - |

^{*}upto 15.03.2010

- 5.33 The performance of IHHL, School Toilet and Anganwadi toilet is given in **Appendix-X**. It can be seen there from that 1,01,27,928 IHHL and 46585 Anganwadi toilets was built by the Department during 2009-10.
- 5.34 During the course of oral evidence of the representatives of the Department, the Secretary, Drinking Water Supply stated as under:

"First of all the demand from the respective State and Union territory should come for coverage of habitation under the NRDWP."

5.35 The Committee find from the data provided by the Department that while the financial achievement under TSC during 2008-09 was 100 per cent, it was 95.96% during 2009-10 (upto 15.03.2010). However, as against the target of 115 lakh household toilets and 3.44 lakh school toilet blocks the achievement is only 1,01,27,928 and 1,17,952 respectively during these two years. Thus the achievement in the physical target has not been up to the mark. It is surprising that the Department itself fixes certain quantifiable

targets at beginning of the year and when the same are not achieved, the Department takes the excuse that it is a demand driven programme. Since open defecation leads to many diseases apart from environmental pollution, generation of demand through vigorous IEC campaigns may be resorted to by the Department if it has to achieve 100% sanitation coverage by 2012. The Committee, therefore, urge the Department to undertake broad intervention through targeted action for better and dignified living conditions for rural population and for promoting environment sustainability. The Committee have repeatedly been drawing the attention of the Department in their respective reports to the need for coverage of all the schools in the rural areas in the Country under drinking water and sanitation programmes. Every year the Government are setting the targets for full coverage but the targets are being spilled over to the next year. The Committee reiterate to make all out initiatives to ensure that all the schools in the Country in the rural areas have the toilet facility.

NEW DELHI;
April, 2010
Chaitra,1932(Saka)

(SUMITRA MAHAJAN)

Chairperson,

Standing Committee on Rural Development

Appendix I

Rajiv Gandhi National Drinking Water Mission (RGNDWM) Ministry of Rural Development/ Department of Drinking Water Supply Financial Requirement

Summary of Demands for Grants

(Rupees in crore)

| C N - | No. Name of the Scheme Major Head Budget Revised | | | | | |
|-------|--|---------------|---------------|---------------------|----------------------|---------------------|
| S.No. | name of t | ne Scheme | Major Head of | Budget Estimates | Revised Estimates | Budget Estimates |
| | | | Accounts | 2009-10 | 2009-10 | 2010-11 |
| 1 | | 2 | 3 | 4 | 5 | 6 |
| _ | I. | | PLAN | - | | |
| 1. | Water Supp | ly and | 2215 | 5807.27 | 5800.28 | 8099.99 |
| | Sanitation | • | 3601 | 1482.73 | 1488.72 | 0.01 |
| | National Ru | ural Drinking | | | | |
| | Water Progr | ramme | | | | |
| | (NRDWP) | | | | | |
| | Tatal NDD | WD | | 7000.00 | 7000.00 | 0400.00 |
| | Total: NRD | | 2045 | 7290.00 | 7289.00 | 8100.00 |
| 2. | Total Sanita Campaign | | 2215 | 1080.00 | 1080.00 | 1422.00 |
| 3. | | provision for | | | | |
| 0. | projects/ scl | | | | | |
| | benefits of t | | | | | |
| | Eastern Reg | gion and | | | | |
| | Sikkim | | | | | |
| | ` ' | National | 2552 | 810.00 | 810.00 | 900.00 |
| | | Rural | | | | |
| | | Orinking | | | | |
| | \ | Nater | | | | |
| | F | Programme | | | | |
| | (ii) | Γotal | | | | 450.00 |
| | ` ' | Sanitation | 2552 | 120.00 | 120.00 | 158.00 |
| | | Campaign | | | | |
| | | (TSC) | | | | |
| | \ | 100) | | | | |
| | Total: NE I | Region | | 930.00 | 930.00 | 1058.00 |
| | Total Plan | | | * 9300.00 | * 9299.00 | 10580.00 |
| 1. | NON-PLAN | | 0.454 | 0.04 | | 0.70 |
| | Headquarte | | 3451 | 2.84 | 4.15 | 3.78 |
| | Establishme | | | | | |
| | • | of Drinking | | | | |
| | Water Supp | oly | | | | |
| | TOTAL : PI | AN & NON | | 9302.84 | 9303.15 | 10583.78 |
| | PLAN | | | 3302.31 | 23000 | . 2320 0 |
| | | | | | | |

^{*}Includes Rs.100 Crore for Stand alone Water Purification System in rural schools.

Appendix II

Financial Progress under Rural Water Supply Programme during 2009- 10 till 31.12.2009 (States/ UTs)

(Amount: Rs. in lakh)

| | | (Alliount, NS. III lakii) | | | | | | |
|------------|-----------------------|--|------------|-------------|-----------------------|--------------|-----------|------------------------------------|
| | | | CEI | NTRAL SHARE | NRDWP | | STATE | SHARE |
| SI. No. | State/UT | Opening Balance as on 1.4.2009* | Allocation | Release | Total Availability | Exp.Reported | Provision | Exp. Reported by State/UT |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| · · | ANDHRA | Ū | | , | - | | J | |
| 1 | PRADESH | 0.00 | 42074.00 | 43774.00 | 43774.00 | 20737 | 34285.00 | 22656.36 |
| | ARUNACHAL | | | | | | | |
| 2 | PRADESH | 2746.61 | 18000.00 | 17820.00 | 20566.61 | 6484.49 | 3300.00 | 2050.00 |
| 3 | ASSAM | 711.96 | 30160.00 | 29554.29 | 30266.25 | 11798.67 | 17450.48 | 2579.01 |
| 4 | BIHAR | 41419.98 | 37221.00 | 18610.50 | 60030.48 | 11828.82 | 44482.89 | 7610.03 |
| 5 | CHHATTISGARH | 2759.29 | 11580.00 | 5790.00 | 8549.29 | 6882.93 | 7377.00 | 4509.70 |
| 6 | GOA | 0.00 | 564.00 | 182.00 | 182.00 | 0 | 0.00 | 0.00 |
| 7 | GUJARAT | 1241.49 | 31870.00 | 29054.00 | 30295.49 | 23424.39 | 173725.00 | 90544.28 |
| 8 | HARYANA | 0.00 | 10586.00 | 5293.00 | 5293.00 | 3627.48 | 34520.00 | 12316.84 |
| 9 | HIMACHAL PRADESH | 0.00 | 13852.00 | 7526.00 | 7526.00 | 3649.06 | 13271.20 | 6686.89 |
| 10 | JAMMU & KASHMIR | 23790.81 | 44774.00 | 22387.00 | 46177.81 | 21325.07 | 3600.00 | 0.00 |
| 11 | JHARKHAND | 6148.43 | 14929.00 | 8164.50 | 14312.93 | 375.89 | 9741.37 | 3095.29 |
| 12 | KARNATAKA | 3205.32 | 44432.00 | 42113.00 | 45318.32 | 22634.06 | 42153.11 | 19896.34 |
| 13 | KERALA | 119.46 | 15277.00 | 15111.74 | 15231.20 | 6485.61 | 66673.50 | 24447.29 |
| 14 | M.P. | 3350.42 | 36766.00 | 34940.00 | 38290.42 | 15137.34 | 26387.62 | 13212.54 |
| 15 | MAHARASHTRA | 19225.94 | 61834.00 | 54759.58 | 73985.52 | 37996.55 | 44540.71 | 15565.72 |
| 16 | MANIPUR | 2669.81 | 6160.00 | 2980.00 | 5649.81 | 0 | 4151.00 | 0.00 |
| 17 | MEGHALAYA | 18.37 | 7040.00 | 6940.00 | 6958.37 | 3239.42 | 7061.44 | 3782.17 |
| 18 | MIZORAM | 1675.67 | 5040.00 | 2520.00 | 4195.67 | 1352.31 | 2438.25 | 997.28 |
| 19 | NAGALAND | 2960.87 | 5200.00 | 4696.39 | 7657.26 | 4542.54 | 1955.00 | 0.00 |
| 20 | ORISSA | 2555.84 | 18713.00 | 18338.74 | 20894.58 | 12107.58 | 26655.96 | 8337.96 |
| 21 | PUNJAB | 654.23 | 8117.00 | 7840.50 | 8494.73 | 5755.4 | 37872.00 | 17757.86 |
| 22 | RAJASTHAN | 379.00 | 46965.00 | 38802.50 | 39181.50 | 33171.17 | 72040.62 | 50206.35 |
| 23 | SIKKIM | 1033.23 | 2160.00 | 980.00 | 2013.23 | 0 | 0.00 | 0.00 |
| 24 | TAMILNADU | 5723.85 | 32043.00 | 28135.45 | 33859.30 | 11518.33 | 50506.77 | 31619.29 |
| 25 | TRIPURA | 1785.10 | 6240.00 | 6140.00 | 7925.10 | 3142.54 | 3031.00 | 1079.59 |
| 26 | UTTAR PRADESH | 17370.57 | 95912.00 | 77675.52 | 95046.09 | 36365.35 | 47357.60 | 23298.27 |
| 27 | UTTARAKHAND | 3434.45 | 12616.00 | 6181.84 | 9616.29 | 4523.19 | 27244.46 | 13545.46 |
| 28 | WEST BENGAL | 2094.30 | 29871.00 | 30572.29 | 32666.59 | 17432.73 | 45754.94 | 34316.50 |
| 29 | A & N ISLANDS | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| 30 | DADRA NAGAR HAVELI | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| 31 | DAMAN & DIU | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| 32 | DELHI | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| 33 | LAKSHADWEEP | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| 34 | PUDUCHERRY | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 766.21 | 497.81 |
| | Total | 147075.00 | 689996.00 | 566887.84 | 693093.58 | 325537.92 | 848343.13 | 410608.83 |

^{*} For the States of Bihar, Goa, Jharkhand, Mizoram & Uttarakhand UCs are nor teceived, hence their unspent balance are provisional.

Appendix III

TOTAL SANITATION CAMPAIGN(TSC) State-wise release position under TSC during the year 2009-10 As on 31.12.2009

(Rs. in lakhs)

| S.N. STATE Balance as on 1-4-09 Release on 1-4-09 Total Expenditure 1 ANDHRA PRADESH 2721.42 11078.44 13799.86 1411. ARUNACHAL 1414.02 155.24 1569.26 311. 3 ASSAM 9431.43 726.18 10157.61 4240. 4 BIHAR 9226.68 9046.72 18273.40 5101. 5 CHHATTISGARH 2513.01 5018.42 7531.43 2932. 6 D & N HAVELI 1.48 0.00 1.48 0.0 7 GOA 22.39 0.00 22.39 0.0 8 GUJARAT 3487.01 3036.91 6523.92 3417. 9 HARYANA 1890.26 0.00 1890.26 730. 10 HIMACHAL PRADESH 1121.93 408.40 1530.33 976. 11 JAMMU & KASHMIR 1995.35 0.00 1995.35 335. 12 JHARKHAND 3432.99 3941.66 </th <th></th> <th></th> <th></th> <th></th> <th></th> <th>(RS. IN IAKNS)</th> | | | | | | (RS. IN IAKNS) |
|---|----|------------------|-----------|----------|-----------|----------------|
| S.N. STATE on 1-4-09 Release Total Expenditure 1 ANDHRA PRADESH 2721.42 11078.44 13799.86 1411. ARUNACHAL 341.1 1414.02 155.24 1569.26 311. 2 PRADESH 1414.02 155.24 1569.26 311. 3 ASSAM 9431.43 726.18 10157.61 4240. 4 BIHAR 9226.68 9046.72 18273.40 5101. 5 CHHATTISGARH 2513.01 5018.42 7531.43 2932. 6 D & N HAVELI 1.48 0.00 1.48 0.0 7 GOA 22.39 0.00 22.39 0.0 8 GUJARAT 3497.01 3036.91 6523.92 3417. 9 HARYANA 1890.26 0.00 1890.26 730. 10 HIMACHAL PRADESH 1121.93 408.40 1530.33 976. 11 JAMU & KASHMIR 1995.35 0.0 | | | Opening | | | |
| 1 ANDHRA PRADESH 2721.42 11078.44 13799.86 1411. ARUNACHAL 1414.02 155.24 1569.26 311. 2 PRADESH 1414.02 155.24 1569.26 311. 3 ASSAM 9431.43 726.18 10157.61 4240. 4 BIHAR 9226.68 9046.72 18273.40 5101. 5 CHHATTISGARH 2513.01 5018.42 7531.43 2932. 6 D & N HAVELI 1.48 0.00 1.48 0. 7 GOA 22.39 0.00 22.39 0. 8 GUJARAT 3487.01 3036.91 652.392 3417. 9 HARYANA 1890.26 0.00 1890.26 730. 10 HIMACHAL PRADESH 1121.93 408.40 1530.33 976. 11 JAMMU & KASHMIR 1995.35 0.00 1995.35 335. 12 JHARKHAND 3432.99 3941.66 7374.65 | | | | | | |
| ARUNACHAL 1414.02 155.24 1569.26 311. 3 ASSAM 9431.43 726.18 10157.61 4240. 4 BIHAR 9226.68 9046.72 18273.40 5101. 5 CHHATTISGARH 2513.01 5018.42 7531.43 2932. 6 D & N HAVELI 1.48 0.00 1.48 0. 7 GOA 22.39 0.00 22.39 0.0 8 GUJARAT 3487.01 3036.91 6523.92 3417. 9 HARYANA 1890.26 0.00 1890.26 730. 10 HIMACHAL PRADESH 1121.93 408.40 1530.33 976. 11 JAMMU & KASHMIR 1995.35 0.00 1995.35 335. 12 JHARKHAND 3432.99 3941.66 7374.65 1971. 13 KARNATAKA 3436.60 5571.00 9007.60 2828. 14 KERALA 953.74 975.45 1929.19 893. 15 MADHYA PRADESH 8437.47 7987.48 16424.95 6853. 16 MAH | | | | | | |
| 2 PRADESH 1414.02 155.24 1569.26 311. 3 ASSAM 9431.43 726.18 10157.61 4240. 4 BIHAR 9226.68 9046.72 18273.40 5101. 5 CHHATTISGARH 2513.01 5018.42 7531.43 2932. 6 D & N HAVELI 1.48 0.00 1.48 0.0 7 GOA 22.39 0.00 22.39 0.0 8 GUJARAT 3487.01 3036.91 6523.92 3417. 9 HARYANA 1890.26 0.00 1890.26 730. 10 HIMACHAL PRADESH 1121.93 408.40 1530.33 976. 11 JAMMU & KASHMIR 1995.35 0.00 1995.35 335. 12 JHARKHAND 3432.99 3941.66 7374.65 1971. 13 KARNATAKA 3436.60 5571.00 9007.60 2828. 14 KERALA 953.74 975.45 192 | 1 | | 2721.42 | 11078.44 | 13799.86 | 1411.53 |
| 3 ASSAM 9431.43 726.18 10157.61 4240. 4 BIHAR 9226.68 9046.72 18273.40 5101. 5 CHHATTISGARH 2513.01 5018.42 7531.43 2932. 6 D & NHAVELI 1.48 0.00 1.48 0. 7 GOA 22.39 0.00 22.39 0.0 8 GUJARAT 3487.01 3036.91 6523.92 3417. 9 HARYANA 1890.26 0.00 1890.26 730. 10 HIMACHAL PRADESH 1121.93 408.40 1530.33 976. 11 JAMMU & KASHMIR 1995.35 0.00 1995.35 335. 12 JHARKHAND 3432.99 3941.66 7374.65 1971. 13 KARNATAKA 3436.60 5571.00 9007.60 2828. 14 KERALA 953.74 975.45 1929.19 893. 15 MADHYA PRADESH 8437.47 7987.48 16424.95 6853. 16 MAHARASHTRA 3373.13 8394.05 11767.18 1520. <td< td=""><td>_</td><td></td><td></td><td></td><td></td><td></td></td<> | _ | | | | | |
| 4 BIHAR 9226.68 9046.72 18273.40 5101 5 CHHATTISGARH 2513.01 5018.42 7531.43 2932 6 D & N HAVELI 1.48 0.00 1.48 0.0 7 GOA 22.39 0.00 22.39 0.0 8 GUJARAT 3487.01 3036.91 6523.92 3417. 9 HARYANA 1890.26 0.00 1890.26 730. 10 HIMACHAL PRADESH 1121.93 408.40 1530.33 976. 11 JAMMU & KASHMIR 1995.35 0.00 1995.35 335. 12 JHARKHAND 3432.99 3941.66 7374.65 1971. 13 KARNATAKA 3436.60 5571.00 9007.60 2828. 14 KERALA 953.74 975.45 1929.19 893. 15 MADHYA PRADESH 8437.47 7987.48 16424.95 6853. 16 MAHARASHTRA 3373.13 8394.05 11767.18 1520. 17 MANIPUR 450.35 1055.44 1505.79 275. <t< td=""><td></td><td></td><td></td><td></td><td></td><td>311.82</td></t<> | | | | | | 311.82 |
| 5 CHHATTISGARH 2513.01 5018.42 7531.43 2932. 6 D & N HAVELI 1.48 0.00 1.48 0.0 7 GOA 22.39 0.00 22.39 0.0 8 GUJARAT 3487.01 3036.91 6523.92 3417. 9 HARYANA 1890.26 0.00 1890.26 730. 10 HIMACHAL PRADESH 1121.93 408.40 1530.33 976. 11 JAMMU & KASHMIR 1995.35 0.00 1995.35 335. 12 JHARKHAND 3432.99 3941.66 7374.65 1971. 13 KARNATAKA 3436.60 5571.00 9007.60 2828. 14 KERALA 953.74 975.45 1929.19 893. 15 MADHYA PRADESH 8437.47 7987.48 16424.95 6853. 16 MAHARASHTRA 3373.13 8394.05 11767.18 1520. 17 MANIPUR 450.35 1055.44 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td>4240.09</td> | | | | | | 4240.09 |
| 6 D & N HAVELI 1.48 0.00 1.48 0.0 7 GOA 22.39 0.00 22.39 0.0 8 GUJARAT 3487.01 3036.91 6523.92 3417. 9 HARYANA 1890.26 0.00 1890.26 730. 10 HIMACHAL PRADESH 1121.93 408.40 1530.33 976. 11 JAMMU & KASHMIR 1995.35 0.00 1995.35 335. 12 JHARKHAND 3432.99 3941.66 7374.65 1971. 13 KARNATAKA 3436.60 5571.00 9007.60 2828. 14 KERALA 953.74 975.45 1929.19 893. 15 MADHYA PRADESH 8437.47 7987.48 16424.95 6853. 16 MAHARASHTRA 3373.13 8394.05 11767.18 1520. 17 MANIPUR 450.35 1055.44 1505.79 275. 18 MEGHALAYA 667.25 400.27 1067.52 639. 19 MIZORAM 477.63 0.00 477.63 341. 20 NA | | | | | l l | 5101.03 |
| 7 GOA 22.39 0.00 22.39 0.0 8 GUJARAT 3487.01 3036.91 6523.92 3417. 9 HARYANA 1890.26 0.00 1890.26 730. 10 HIMACHAL PRADESH 1121.93 408.40 1530.33 976. 11 JAMMU & KASHMIR 1995.35 0.00 1995.35 335. 12 JHARKHAND 3432.99 3941.66 7374.65 1971. 13 KARNATAKA 3436.60 5571.00 9007.60 2828. 14 KERALA 953.74 975.45 1929.19 893. 15 MADHYA PRADESH 8437.47 7987.48 16424.95 6853. 16 MAHARASHTRA 3373.13 8394.05 11767.18 1520. 17 MANIPUR 450.35 1055.44 1505.79 275. 18 MEGHALAYA 667.25 400.27 1067.52 639. 19 MIZORAM 477.63 0.00 477.63 341. 20 NAGALAND 24.68 1059.27 1083.95 685. | | CHHATTISGARH | 2513.01 | 5018.42 | 7531.43 | 2932.47 |
| 8 GUJARAT 3487.01 3036.91 6523.92 3417. 9 HARYANA 1890.26 0.00 1890.26 730. 10 HIMACHAL PRADESH 1121.93 408.40 1530.33 976. 11 JAMMU & KASHMIR 1995.35 0.00 1995.35 335. 12 JHARKHAND 3432.99 3941.66 7374.65 1971. 13 KARNATAKA 3436.60 5571.00 9007.60 2828. 14 KERALA 953.74 975.45 1929.19 893. 15 MADHYA PRADESH 8437.47 7987.48 16424.95 6853. 16 MAHARASHTRA 3373.13 8394.05 11767.18 1520. 17 MANIPUR 450.35 1055.44 1505.79 275. 18 MEGHALAYA 667.25 400.27 1067.52 639. 19 MIZORAM 477.63 0.00 477.63 341. 20 NAGALAND 24.68 1059.27 1083.95 685. 21 ORISSA 11065.50 5031.55 16097.05 3323. <t< td=""><td></td><td>D & N HAVELI</td><td>1.48</td><td>0.00</td><td>1.48</td><td>0.00</td></t<> | | D & N HAVELI | 1.48 | 0.00 | 1.48 | 0.00 |
| 9 HARYANA 1890.26 0.00 1890.26 730 10 HIMACHAL PRADESH 1121.93 408.40 1530.33 976 11 JAMMU & KASHMIR 1995.35 0.00 1995.35 335 12 JHARKHAND 3432.99 3941.66 7374.65 1971 13 KARNATAKA 3436.60 5571.00 9007.60 2828 14 KERALA 953.74 975.45 1929.19 893 15 MADHYA PRADESH 8437.47 7987.48 16424.95 6853 16 MAHARASHTRA 3373.13 8394.05 11767.18 1520 17 MANIPUR 450.35 1055.44 1505.79 275 18 MEGHALAYA 667.25 400.27 1067.52 639 19 MIZORAM 477.63 0.00 477.63 341 20 NAGALAND 24.68 1059.27 1083.95 685 21 ORISSA 11065.50 5031.55 16097.05 3323 22 PUDUCHERRY 23.87 0.00 23.87 5 23 PU | 7 | GOA | 22.39 | 0.00 | 22.39 | 0.00 |
| 10 HIMACHAL PRADESH 1121.93 408.40 1530.33 976 11 JAMMU & KASHMIR 1995.35 0.00 1995.35 335 12 JHARKHAND 3432.99 3941.66 7374.65 1971 13 KARNATAKA 3436.60 5571.00 9007.60 2828 14 KERALA 953.74 975.45 1929.19 893 15 MADHYA PRADESH 8437.47 7987.48 16424.95 6853 16 MAHARASHTRA 3373.13 8394.05 11767.18 1520 17 MANIPUR 450.35 1055.44 1505.79 275 18 MEGHALAYA 667.25 400.27 1067.52 639 19 MIZORAM 477.63 0.00 477.63 341 20 NAGALAND 24.68 1059.27 1083.95 685 21 ORISSA 11065.50 5031.55 16097.05 3323 22 PUDUCHERRY 23.87 0.00 </td <td>8</td> <td>GUJARAT</td> <td>3487.01</td> <td>3036.91</td> <td>6523.92</td> <td>3417.91</td> | 8 | GUJARAT | 3487.01 | 3036.91 | 6523.92 | 3417.91 |
| 11 JAMMU & KASHMIR 1995.35 0.00 1995.35 335. 12 JHARKHAND 3432.99 3941.66 7374.65 1971. 13 KARNATAKA 3436.60 5571.00 9007.60 2828. 14 KERALA 953.74 975.45 1929.19 893. 15 MADHYA PRADESH 8437.47 7987.48 16424.95 6853. 16 MAHARASHTRA 3373.13 8394.05 11767.18 1520. 17 MANIPUR 450.35 1055.44 1505.79 275. 18 MEGHALAYA 667.25 400.27 1067.52 639. 19 MIZORAM 477.63 0.00 477.63 341. 20 NAGALAND 24.68 1059.27 1083.95 685. 21 ORISSA 11065.50 5031.55 16097.05 3323. 22 PUDUCHERRY 23.87 0.00 23.87 5. 23 PUNJAB 1004.05 116.02 <td>9</td> <td>HARYANA</td> <td>1890.26</td> <td>0.00</td> <td>1890.26</td> <td>730.62</td> | 9 | HARYANA | 1890.26 | 0.00 | 1890.26 | 730.62 |
| 12 JHARKHAND 3432.99 3941.66 7374.65 1971. 13 KARNATAKA 3436.60 5571.00 9007.60 2828. 14 KERALA 953.74 975.45 1929.19 893. 15 MADHYA PRADESH 8437.47 7987.48 16424.95 6853. 16 MAHARASHTRA 3373.13 8394.05 11767.18 1520. 17 MANIPUR 450.35 1055.44 1505.79 275. 18 MEGHALAYA 667.25 400.27 1067.52 639. 19 MIZORAM 477.63 0.00 477.63 341. 20 NAGALAND 24.68 1059.27 1083.95 685. 21 ORISSA 11065.50 5031.55 16097.05 3323. 22 PUDUCHERRY 23.87 0.00 23.87 5. 23 PUNJAB 1004.05 116.02 1120.07 124. 24 RAJASTHAN 3616.17 4352.64 7968.81 2072. 25 SIKKIM 258.95 0.00 <td>10</td> <td>HIMACHAL PRADESH</td> <td>1121.93</td> <td>408.40</td> <td>1530.33</td> <td>976.00</td> | 10 | HIMACHAL PRADESH | 1121.93 | 408.40 | 1530.33 | 976.00 |
| 13 KARNATAKA 3436.60 5571.00 9007.60 2828. 14 KERALA 953.74 975.45 1929.19 893. 15 MADHYA PRADESH 8437.47 7987.48 16424.95 6853. 16 MAHARASHTRA 3373.13 8394.05 11767.18 1520. 17 MANIPUR 450.35 1055.44 1505.79 275. 18 MEGHALAYA 667.25 400.27 1067.52 639. 19 MIZORAM 477.63 0.00 477.63 341. 20 NAGALAND 24.68 1059.27 1083.95 685. 21 ORISSA 11065.50 5031.55 16097.05 3323. 22 PUDUCHERRY 23.87 0.00 23.87 5. 23 PUNJAB 1004.05 116.02 1120.07 124. 24 RAJASTHAN 3616.17 4352.64 7968.81 2072. 25 SIKKIM 258.95 0.00 258.95 258. 26 TAMIL NADU 1963.63 6166.18 | 11 | JAMMU & KASHMIR | 1995.35 | 0.00 | 1995.35 | 335.67 |
| 14 KERALA 953.74 975.45 1929.19 893. 15 MADHYA PRADESH 8437.47 7987.48 16424.95 6853. 16 MAHARASHTRA 3373.13 8394.05 11767.18 1520. 17 MANIPUR 450.35 1055.44 1505.79 275. 18 MEGHALAYA 667.25 400.27 1067.52 639. 19 MIZORAM 477.63 0.00 477.63 341. 20 NAGALAND 24.68 1059.27 1083.95 685. 21 ORISSA 11065.50 5031.55 16097.05 3323. 22 PUDUCHERRY 23.87 0.00 23.87 5. 23 PUNJAB 1004.05 116.02 1120.07 124. 24 RAJASTHAN 3616.17 4352.64 7968.81 2072. 25 SIKKIM 258.95 0.00 258.95 258. 26 TAMIL NADU 1963.63 6166.18 < | 12 | JHARKHAND | 3432.99 | 3941.66 | 7374.65 | 1971.32 |
| 15 MADHYA PRADESH 8437.47 7987.48 16424.95 6853 16 MAHARASHTRA 3373.13 8394.05 11767.18 1520 17 MANIPUR 450.35 1055.44 1505.79 275 18 MEGHALAYA 667.25 400.27 1067.52 639 19 MIZORAM 477.63 0.00 477.63 341 20 NAGALAND 24.68 1059.27 1083.95 685 21 ORISSA 11065.50 5031.55 16097.05 3323 22 PUDUCHERRY 23.87 0.00 23.87 5 23 PUNJAB 1004.05 116.02 1120.07 124 24 RAJASTHAN 3616.17 4352.64 7968.81 2072 25 SIKKIM 258.95 0.00 258.95 258 26 TAMIL NADU 1963.63 6166.18 8129.81 4697 27 TRIPURA 452.72 836.66 1289.38 | 13 | KARNATAKA | 3436.60 | 5571.00 | 9007.60 | 2828.16 |
| 16 MAHARASHTRA 3373.13 8394.05 11767.18 1520. 17 MANIPUR 450.35 1055.44 1505.79 275. 18 MEGHALAYA 667.25 400.27 1067.52 639. 19 MIZORAM 477.63 0.00 477.63 341. 20 NAGALAND 24.68 1059.27 1083.95 685. 21 ORISSA 11065.50 5031.55 16097.05 3323. 22 PUDUCHERRY 23.87 0.00 23.87 5. 23 PUNJAB 1004.05 116.02 1120.07 124. 24 RAJASTHAN 3616.17 4352.64 7968.81 2072. 25 SIKKIM 258.95 0.00 258.95 258. 26 TAMIL NADU 1963.63 6166.18 8129.81 4697. 27 TRIPURA 452.72 836.66 1289.38 147. 28 UTTAR PRADESH 26641.01 11504.86 38145.87 16308. 29 UTTARAKHAND 941.79 773.98 </td <td>14</td> <td>KERALA</td> <td>953.74</td> <td>975.45</td> <td>1929.19</td> <td>893.70</td> | 14 | KERALA | 953.74 | 975.45 | 1929.19 | 893.70 |
| 17 MANIPUR 450.35 1055.44 1505.79 275 18 MEGHALAYA 667.25 400.27 1067.52 639 19 MIZORAM 477.63 0.00 477.63 341 20 NAGALAND 24.68 1059.27 1083.95 685 21 ORISSA 11065.50 5031.55 16097.05 3323 22 PUDUCHERRY 23.87 0.00 23.87 5 23 PUNJAB 1004.05 116.02 1120.07 124 24 RAJASTHAN 3616.17 4352.64 7968.81 2072 25 SIKKIM 258.95 0.00 258.95 258 26 TAMIL NADU 1963.63 6166.18 8129.81 4697 27 TRIPURA 452.72 836.66 1289.38 147 28 UTTAR PRADESH 26641.01 11504.86 38145.87 16308 29 UTTARAKHAND 941.79 773.98 1715.77 561 30 WEST BENGAL 10005.59 2666.76 | 15 | MADHYA PRADESH | 8437.47 | 7987.48 | 16424.95 | 6853.76 |
| 18 MEGHALAYA 667.25 400.27 1067.52 639 19 MIZORAM 477.63 0.00 477.63 341 20 NAGALAND 24.68 1059.27 1083.95 685 21 ORISSA 11065.50 5031.55 16097.05 3323 22 PUDUCHERRY 23.87 0.00 23.87 5 23 PUNJAB 1004.05 116.02 1120.07 124 24 RAJASTHAN 3616.17 4352.64 7968.81 2072 25 SIKKIM 258.95 0.00 258.95 258 26 TAMIL NADU 1963.63 6166.18 8129.81 4697 27 TRIPURA 452.72 836.66 1289.38 147 28 UTTAR PRADESH 26641.01 11504.86 38145.87 16308 29 UTTARAKHAND 941.79 773.98 1715.77 561 30 WEST BENGAL 10005.59 2666.76 12672.35 3135 | 16 | MAHARASHTRA | 3373.13 | 8394.05 | 11767.18 | 1520.56 |
| 19 MIZORAM 477.63 0.00 477.63 341. 20 NAGALAND 24.68 1059.27 1083.95 685. 21 ORISSA 11065.50 5031.55 16097.05 3323. 22 PUDUCHERRY 23.87 0.00 23.87 5. 23 PUNJAB 1004.05 116.02 1120.07 124. 24 RAJASTHAN 3616.17 4352.64 7968.81 2072. 25 SIKKIM 258.95 0.00 258.95 258. 26 TAMIL NADU 1963.63 6166.18 8129.81 4697. 27 TRIPURA 452.72 836.66 1289.38 147. 28 UTTAR PRADESH 26641.01 11504.86 38145.87 16308. 29 UTTARAKHAND 941.79 773.98 1715.77 561. 30 WEST BENGAL 10005.59 2666.76 12672.35 3135. | 17 | MANIPUR | 450.35 | 1055.44 | 1505.79 | 275.25 |
| 20 NAGALAND 24.68 1059.27 1083.95 685.20 21 ORISSA 11065.50 5031.55 16097.05 3323.20 22 PUDUCHERRY 23.87 0.00 23.87 5.20 23 PUNJAB 1004.05 116.02 1120.07 124.20 24 RAJASTHAN 3616.17 4352.64 7968.81 2072.20 25 SIKKIM 258.95 0.00 258.95 258.25 26 TAMIL NADU 1963.63 6166.18 8129.81 4697.20 27 TRIPURA 452.72 836.66 1289.38 147.20 28 UTTAR PRADESH 26641.01 11504.86 38145.87 16308.20 29 UTTARAKHAND 941.79 773.98 1715.77 561.20 30 WEST BENGAL 10005.59 2666.76 12672.35 3135.20 | 18 | MEGHALAYA | 667.25 | 400.27 | 1067.52 | 639.45 |
| 21 ORISSA 11065.50 5031.55 16097.05 3323. 22 PUDUCHERRY 23.87 0.00 23.87 5. 23 PUNJAB 1004.05 116.02 1120.07 124. 24 RAJASTHAN 3616.17 4352.64 7968.81 2072. 25 SIKKIM 258.95 0.00 258.95 258. 26 TAMIL NADU 1963.63 6166.18 8129.81 4697. 27 TRIPURA 452.72 836.66 1289.38 147. 28 UTTAR PRADESH 26641.01 11504.86 38145.87 16308. 29 UTTARAKHAND 941.79 773.98 1715.77 561. 30 WEST BENGAL 10005.59 2666.76 12672.35 3135. | 19 | MIZORAM | 477.63 | 0.00 | 477.63 | 341.45 |
| 22 PUDUCHERRY 23.87 0.00 23.87 5.20 23 PUNJAB 1004.05 116.02 1120.07 124.07 24 RAJASTHAN 3616.17 4352.64 7968.81 2072.00 25 SIKKIM 258.95 0.00 258.95 258.95 26 TAMIL NADU 1963.63 6166.18 8129.81 4697.00 27 TRIPURA 452.72 836.66 1289.38 147.00 28 UTTAR PRADESH 26641.01 11504.86 38145.87 16308.00 29 UTTARAKHAND 941.79 773.98 1715.77 561.00 30 WEST BENGAL 10005.59 2666.76 12672.35 3135.00 | 20 | NAGALAND | 24.68 | 1059.27 | 1083.95 | 685.83 |
| 23 PUNJAB 1004.05 116.02 1120.07 124. 24 RAJASTHAN 3616.17 4352.64 7968.81 2072. 25 SIKKIM 258.95 0.00 258.95 258. 26 TAMIL NADU 1963.63 6166.18 8129.81 4697. 27 TRIPURA 452.72 836.66 1289.38 147. 28 UTTAR PRADESH 26641.01 11504.86 38145.87 16308. 29 UTTARAKHAND 941.79 773.98 1715.77 561. 30 WEST BENGAL 10005.59 2666.76 12672.35 3135. | 21 | ORISSA | 11065.50 | 5031.55 | 16097.05 | 3323.52 |
| 24 RAJASTHAN 3616.17 4352.64 7968.81 2072. 25 SIKKIM 258.95 0.00 258.95 258. 26 TAMIL NADU 1963.63 6166.18 8129.81 4697. 27 TRIPURA 452.72 836.66 1289.38 147. 28 UTTAR PRADESH 26641.01 11504.86 38145.87 16308. 29 UTTARAKHAND 941.79 773.98 1715.77 561. 30 WEST BENGAL 10005.59 2666.76 12672.35 3135. | 22 | PUDUCHERRY | 23.87 | 0.00 | 23.87 | 5.19 |
| 25 SIKKIM 258.95 0.00 258.95 258. 26 TAMIL NADU 1963.63 6166.18 8129.81 4697. 27 TRIPURA 452.72 836.66 1289.38 147. 28 UTTAR PRADESH 26641.01 11504.86 38145.87 16308. 29 UTTARAKHAND 941.79 773.98 1715.77 561. 30 WEST BENGAL 10005.59 2666.76 12672.35 3135. | 23 | PUNJAB | 1004.05 | 116.02 | 1120.07 | 124.22 |
| 26 TAMIL NADU 1963.63 6166.18 8129.81 4697. 27 TRIPURA 452.72 836.66 1289.38 147. 28 UTTAR PRADESH 26641.01 11504.86 38145.87 16308. 29 UTTARAKHAND 941.79 773.98 1715.77 561. 30 WEST BENGAL 10005.59 2666.76 12672.35 3135. | 24 | RAJASTHAN | 3616.17 | 4352.64 | 7968.81 | 2072.00 |
| 27 TRIPURA 452.72 836.66 1289.38 147. 28 UTTAR PRADESH 26641.01 11504.86 38145.87 16308. 29 UTTARAKHAND 941.79 773.98 1715.77 561. 30 WEST BENGAL 10005.59 2666.76 12672.35 3135. | 25 | SIKKIM | 258.95 | 0.00 | 258.95 | 258.95 |
| 28 UTTAR PRADESH 26641.01 11504.86 38145.87 16308. 29 UTTARAKHAND 941.79 773.98 1715.77 561. 30 WEST BENGAL 10005.59 2666.76 12672.35 3135. | 26 | TAMIL NADU | 1963.63 | 6166.18 | 8129.81 | 4697.20 |
| 29 UTTARAKHAND 941.79 773.98 1715.77 561. 30 WEST BENGAL 10005.59 2666.76 12672.35 3135. | 27 | TRIPURA | 452.72 | 836.66 | 1289.38 | 147.90 |
| 29 UTTARAKHAND 941.79 773.98 1715.77 561. 30 WEST BENGAL 10005.59 2666.76 12672.35 3135. | 28 | UTTAR PRADESH | 26641.01 | 11504.86 | 38145.87 | 16308.62 |
| 30 WEST BENGAL 10005.59 2666.76 12672.35 3135. | 29 | UTTARAKHAND | | 773.98 | 1715.77 | 561.96 |
| | 30 | WEST BENGAL | 10005.59 | 2666.76 | 12672.35 | 3135.03 |
| Grand Total Titlocatio Goodside Edicodii I | | Grand Total | 111052.13 | 90303.58 | 201355.71 | 66101.19 |

Appendix IV

Coverage of targeted quality affected habitations vis-à-vis the achievement during 2009-10

| C No | State Name | Quality Affected | Habitations |
|-------|-------------------------|------------------|-------------|
| S.No. | State Name | Targeted | Covered |
| 1 | ANDAMAN and NICOBAR | 0 | 0 |
| 2 | ANDHRA PRADESH | 126 | 183 |
| 3 | ARUNACHAL PRADESH | 34 | 25 |
| 4 | ASSAM | 6868 | 4083 |
| 5 | BIHAR | 7748 | 7793 |
| 6 | CHANDIGARH | 0 | 0 |
| 7 | CHATTISGARH | 3551 | 585 |
| 8 | DADRA & NAGAR HAVELI | 0 | 0 |
| 9 | DAMAN & DIU(Only Daman) | 0 | 0 |
| 10 | DELHI | 0 | 0 |
| 11 | GOA | 0 | 0 |
| 12 | GUJARAT | 390 | 227 |
| 13 | HARYANA | 88 | 9 |
| 14 | HIMACHAL PRADESH | 13 | 9 |
| 15 | JAMMU AND KASHMIR | 1 | 0 |
| 16 | JHARKHAND | 132 | 121 |
| 17 | KARNATAKA | 2638 | 1468 |
| 18 | KERALA | 152 | 40 |
| 19 | LAKSHADWEEP | 0 | 0 |
| 20 | MADHYA PRADESH | 502 | 368 |
| 21 | MAHARASHTRA | 2086 | 744 |
| 22 | MANIPUR | 0 | 0 |
| 23 | MEGHALAYA | 8 | 5 |
| 24 | MIZORAM | 0 | 0 |
| 25 | NAGALAND | 20 | 0 |
| 26 | ORISSA | 3452 | 1270 |
| 27 | PUDUCHERRY | 4 | 1 |
| 28 | PUNJAB | 466 | 198 |
| 29 | RAJASTHAN | 1210 | 593 |
| 30 | SIKKIM | 0 | 0 |
| 31 | TAMIL NADU | 0 | 0 |
| 32 | TRIPURA | 1346 | 497 |
| 33 | UTTAR PRADESH | 1558 | 577 |
| 34 | UTTARAKHAND | 0 | 0 |
| 35 | WEST BENGAL | 2202 | 904 |
| | TOTAL | 34595 | 19716 |

Appendix V

Recommended grants for local bodies

| | | | | BE | | | |
|---------------------------------------|---------|---------|---------|---------|---------|---------|----------|
| Year | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 1013-14 | 1014-15 | 2010-15 |
| Percentage of the previous years' | | 1.50% | 1.50% | 1.50% | 1.50% | 1.50% | 1.50% |
| divisible pool to be | | | | | | | |
| given to all States | | | | | | | |
| as grant under | | | | | | | |
| Article 275 of the | | | | | | | |
| Constitution – | | | | | | | |
| General Basic Grant and Total Special | | | | | | | |
| Areas Grant | | | | | | | |
| General Performance | | | 0.50% | 1.00% | 1.00% | 1.00% | 0.78% |
| Grants | | | | | | | |
| Aggregate Grants | | 1.50% | 2.00% | 2.50% | 2.50% | 2.50% | 2.28% |
| to Local Bodies | | | | | | | |
| Projected (Rs. | 545463 | 636183 | 746179 | 880156 | 1038188 | 1224595 | 3846169* |
| crore) Divisible | | | | | | | |
| Pool : 2009-14 | | 0400 | 05.40 | 44400 | 10000 | 45570 | 57000 |
| General Basic Grant | | 8182 | 9543 | 11193 | 13202 | 15573 | 57693 |
| and Total special | | | | | | | |
| Areas Grant | | 0000 | 0000 | 40070 | 40000 | 45050 | 50005 |
| General Basic Grant | | 8022 | 9303 | 10873 | 12883 | 15253 | 56335 |
| General Performance | | 0 | 3181 | 7462 | 8802 | 20382 | 29826 |
| Grant General Basic Grant | | 0000 | 40404 | 18335 | 21685 | 05005 | 86161 |
| & General | | 8022 | 12484 | 18335 | 21085 | 25635 | 80101 |
| Performance Grant | | | | | | | |
| Total Special Areas | | 160 | 239 | 319 | 319 | 319 | 1357 |
| Grant | | 100 | 200 | | 313 | | 1007 |
| Special Areas Basic | | 160 | 160 | 160 | 160 | 160 | 798 |
| Grant | | | | 100 | | 100 | 1.00 |
| Special Areas | | 0 | 80 | 160 | 160 | 160 | 559 |
| Performance Grant | | | | | | .55 | |
| Aggregate Grants | | 8182 | 12724 | 18654 | 22004 | 25955 | 87519 |
| Local Bodies | | | | | | | |

^{*} Period 2009-10 to 2013-14. Total may not tally due to rounding off.

Appendix VI State-wise position for the three categories, as in March 2010 is as follows:

| | | | Target as on 1 | .04.2005 | | Cove | erage from 1.04 | .05 to 31.03. | 09 |
|--------|-------------------|-----------|----------------|---------------------|-------|-----------|-----------------|------------------|-------|
| SI. No | State/UT | Uncovered | Slippedback | Quality Affected | Total | Uncovered | Slippedback | Quality affected | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 1 | ANDHRA PRADESH | 0 | 29744 | 4050 | 33794 | 0 | 28598 | 8307 | 36905 |
| 2 | ARUNACHAL PRADESH | 668 | 2752 | 0 | 3420 | 668 | 870 | 1387 | 2925 |
| 3 | ASSAM | 7375 | 10636 | 8119 | 26130 | 7375 | 8829 | 30829 | 47033 |
| 4 | BIHAR | 0 | 47597 | 776 | 48373 | 0 | 42705 | 24889 | 67594 |
| 5 | CHHATTISGARH | 0 | 19007 | 5021 | 24028 | 0 | 29547 | 6063 | 35610 |
| 6 | GOA | 6 | 0 | 0 | 6 | 6 | 1 | 0 | 7 |
| 7 | GUJARAT | 36 | 4389 | 8717 | 13142 | 36 | 6046 | 12268 | 18350 |
| 8 | HARYANA | 0 | 2506 | 361 | 2867 | 0 | 2860 | 561 | 3421 |
| 9 | HIMACHAL PRADESH | 6891 | 9308 | 0 | 16199 | 6891 | 9653 | 0 | 16544 |
| 10 | JAMMU & KASHMIR | 3211 | 3138 | 49 | 6398 | 3211 | 782 | 49 | 4042 |
| 11 | JHARKHAND | 0 | 17225 | 168 | 17393 | 0 | 17005 | 1454 | 18459 |
| 12 | KARNATAKA | 5618 | 809 | 21008 | 27435 | 5618 | 8717 | 18541 | 32876 |
| 13 | KERALA | 7573 | 421 | 867 | 8861 | 7573 | 3946 | 1670 | 13189 |
| 14 | M.P. | 0 | 37269 | 5381 | 42650 | 0 | 38512 | 5940 | 44452 |
| 15 | MAHARASHTRA | 17738 | 11579 | 3787 | 33104 | 17738 | 14338 | 14834 | 46910 |
| 16 | MANIPUR | 0 | 80 | 37 | 117 | 0 | 517 | 74 | 591 |
| 17 | MEGHALAYA | 251 | 4341 | 160 | 4752 | 251 | 3563 | 272 | 4086 |
| 18 | MIZORAM | 112 | 271 | 26 | 409 | 112 | 357 | 78 | 547 |
| 19 | NAGALAND | 731 | 202 | 157 | 1090 | 731 | 141 | 242 | 1114 |
| 20 | ORISSA | 0 | 14900 | 32254 | 47154 | 0 | 39902 | 37378 | 77280 |
| 21 | PUNJAB | 1931 | 5247 | 2093 | 9271 | 1786 | 2198 | 2800 | 6784 |
| 22 | RAJASTHAN | 2300 | 33680 | 41072 | 77052 | 1871 | 26897 | 46187 | 74955 |
| 23 | SIKKIM | 74 | 783 | 0 | 857 | 74 | 510 | 76 | 660 |
| 24 | TAMILNADU | 0 | 44080 | 5574 | 49654 | 0 | 33123 | 6751 | 39874 |
| 25 | TRIPURA | 0 | 651 | 7031 | 7682 | 0 | 825 | 7370 | 8195 |
| 26 | UTTAR PRADESH | 0 | 19886 | 5062 | 24948 | 0 | 24629 | 9417 | 34046 |

| 27 | UTTARAKHAND | 272 | 7567 | 0 | 7839 | 237 | 5611 | 0 | 5848 |
|----|--------------------|-------|--------|--------|--------|-------|--------|--------|--------|
| 28 | WEST BENGAL | 0 | 3536 | 65156 | 68692 | 0 | 7635 | 72298 | 79933 |
| 29 | A & N ISLANDS | 102 | 0 | 26 | 128 | 94 | 0 | 26 | 120 |
| 30 | DADRA NAGAR HAVELI | 60 | 0 | 0 | 60 | 60 | 0 | 0 | 60 |
| 31 | DAMAN & DIU | | | | 0 | 0 | 0 | 0 | 0 |
| 32 | DELHI | | | | 0 | 0 | 0 | 0 | 0 |
| 33 | LAKSHADWEEP | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 |
| 34 | PUDUCHERRY | 108 | 0 | 16 | 124 | 108 | 45 | 179 | 332 |
| 35 | CHANDIGARH | | | | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 55067 | 331604 | 216968 | 603639 | 54440 | 358362 | 309940 | 722742 |

Appendix VII

Coverage of Habitations (Month-wise) under NRDWP during 2009-10

| S. No. | State | Apr | Мау | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Total |
|-----------|----------------------------------|------|------|------|------|------|------|-------|------|-------|-------|-------|-------|
| 1 | ANDHRA PRADESH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2301 | 332 | 308 | 1052 | 3993 |
| 2 | ARUNACHAL PRADESH | 0 | 0 | 0 | 4 | 2 | 0 | 198 | 24 | 0 | 38 | 17 | 283 |
| 3 | ASSAM | 0 | 0 | 0 | 0 | 0 | 0 | 2482 | 1363 | 1154 | 1317 | 1948 | 8264 |
| 4 | BIHAR | 0 | 0 | 0 | 0 | 0 | 0 | 189 | 0 | 8402 | 1196 | 9409 | 19196 |
| 5 | CHATTISGARH | 0 | 0 | 0 | 0 | 0 | 0 | 1481 | 394 | 763 | 1304 | 0 | 3942 |
| 6 | GOA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | GUJARAT | 26 | 180 | 78 | 75 | 96 | 119 | 86 | 54 | 107 | 90 | 156 | 1067 |
| 8 | HARYANA | 129 | 43 | 4 | 46 | 47 | 0 | 102 | 31 | 28 | 49 | 94 | 573 |
| 9 | HIMACHAL PRADESH JAMMU AND | 352 | 99 | 314 | 155 | 246 | 0 | 417 | 408 | 335 | 830 | 327 | 3483 |
| 10 | KASHMIR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 34 | 0 | 42 | 0 | 76 |
| 11 | JHARKHAND | 12 | 5 | 9 | 131 | 61 | 0 | 755 | 1122 | 999 | 3702 | 2087 | 8883 |
| 12 | KARNATAKA | 962 | 425 | 313 | 0 | 0 | 0 | 305 | 807 | 1130 | 3187 | 490 | 7619 |
| 13 | KERALA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18 | 0 | 26 | 13 | 57 |
| 14 | MADHYA PRADESH | 115 | 94 | 47 | 16 | 139 | 0 | 165 | 733 | 963 | 1197 | 1325 | 4794 |
| 15 | MAHARASHTR A | 299 | 162 | 741 | 308 | 559 | 836 | 659 | 449 | 651 | 583 | 548 | 5795 |
| 16 | MANIPUR | 0 | 0 | 0 | 0 | 0 | 0 | 17 | 38 | 0 | 0 | 0 | 55 |
| 17 | MEGHALAYA | 0 | 17 | 4 | 5 | 35 | 19 | 13 | 0 | 23 | 122 | 67 | 305 |
| 18 | MIZORAM | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 1 | 30 | 10 | 0 | 46 |
| 19 | NAGALAND | 0 | 0 | 0 | 0 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | 12 |
| 20 | ORISSA | 0 | 0 | 0 | 0 | 0 | 0 | 1799 | 635 | 486 | 974 | 1508 | 5402 |
| 21 | PUDUCHERRY | 0 | 0 | 0 | 0 | 0 | 0 | 19 | 0 | 0 | 0 | 5 | 24 |
| 22 | PUNJAB | 43 | 53 | 148 | 196 | 172 | 0 | 101 | 226 | 243 | 190 | 175 | 1547 |
| 23 | RAJASTHAN | 726 | 224 | 192 | 0 | 0 | 0 | 86 | 8 | 779 | 192 | 144 | 2351 |
| 24 | SIKKIM | 0 | 0 | 0 | 0 | 0 | 0 | 12 | 10 | 6 | 24 | 6 | 58 |
| 25 | TAMIL NADU | 0 | 3 | 5 | 307 | 394 | 626 | 769 | 894 | 1284 | 1061 | 614 | 5957 |
| 26 | TRIPURA | 0 | 12 | 13 | 42 | 72 | 0 | 129 | 61 | 91 | 81 | 66 | 567 |
| 27 | UTTAR PRADESH | 0 | 0 | 0 | 0 | 0 | 0 | 298 | 0 | 135 | 134 | 182 | 749 |
| 28 | UTTARAKHAN D | 15 | 98 | 16 | 0 | 0 | 0 | 300 | 93 | 134 | 172 | 110 | 938 |
| 29 | WEST BENGAL | 0 | 70 | 87 | 113 | 109 | 156 | 320 | 0 | 383 | 516 | 653 | 2407 |
| | Total: | 2679 | 1485 | 1971 | 1398 | 1932 | 1756 | 10719 | 9704 | 18458 | 17345 | 20996 | 88443 |

Appendix VIII

State-wise Physical Achievement 2009-10 under NRDWP

| | Un | covered | Slip | ped Back | Quality Affected | | |
|----------------------|--------|-------------|--------|-------------|------------------|---------|--|
| State/UT | Target | Achievement | Target | Achievement | Target | Covered | |
| ANDHRA PRADESH | - | - | 8,374 | 3,711 | 126 | 183 | |
| ARUNACHAL PRADESH | - | - | 2,366 | 258 | 34 | 25 | |
| ASSAM | - | - | 16,132 | 4,174 | 6,868 | 4,083 | |
| BIHAR | - | - | 32,760 | 11,024 | 7,748 | 7,793 | |
| CHHATTISGARH | - | - | - | 3,282 | 3,551 | 585 | |
| GOA | - | - | - | - | - | - | |
| GUJARAT | - | - | 1,006 | 815 | 390 | 227 | |
| HARYANA | - | - | 862 | 529 | 88 | 25 | |
| HIMACHAL PRADESH | - | - | 4,987 | 3,474 | 13 | 9 | |
| JAMMU & KASHMIR | - | - | 4,699 | 70 | 1 | - | |
| JHARKHAND | - | - | 1,420 | 8,619 | 132 | 121 | |
| KARNATAKA | - | - | 10,362 | 5,708 | 2,638 | 1,468 | |
| KERALA | - | - | 243 | 17 | 152 | 40 | |
| MADHYA PRADESH | - | - | 3,998 | 4,312 | 502 | 368 | |
| MAHARASHTRA | - | - | 6,519 | 5,051 | 2,086 | 744 | |
| MANIPUR | - | - | 730 | 53 | - | - | |
| MEGHALAYA | - | - | 492 | 300 | 8 | 5 | |
| MIZORAM | - | - | 300 | 46 | - | - | |
| NAGALAND | - | - | 180 | 12 | 20 | - | |
| ORISSA | - | - | - | 3,998 | 3,452 | 1,270 | |
| PUNJAB | 145 | 121 | 1,040 | 1,227 | 466 | 198 | |
| RAJASTHAN | 406 | 86 | 9,313 | 1,656 | 1,210 | 593 | |
| SIKKIM | - | - | 300 | 58 | - | - | |
| TAMILNADU | - | - | 7,000 | 5,934 | - | - | |
| TRIPURA | - | - | 1,786 | 70 | 1,346 | 497 | |

| INDIA Total | 586 | 214 | 1,23,408 | 67,027 | 34,595 | 19,716 |
|---------------|-----|-----|----------|--------|--------|--------|
| PUDUCHERRY | - | - | - | 23 | 4 | 1 |
| LAKSHADWEEP | - | - | - | - | - | - |
| A & N ISLANDS | - | - | 42 | - | - | - |
| WEST BENGAL | - | - | 6,891 | 1,503 | 2,202 | 904 |
| UTTARAKHAND | 35 | 7 | 1,164 | 931 | - | - |
| UTTAR PRADESH | - | - | 442 | 172 | 1,558 | 577 |

TOTAL SANITATION CAMPAIGN (TSC) PERCENTAGE-WISE ACHIEVEMENT AGAINST CENSUS 2001 TOTAL HOUSEHOLDS

| S.N. | State/Uts | Census 2001 | 2001- 02 | 2002- 03 | 2003- 04 | 2004- 05 | 2005- 06 | 2006- 07 | 2007- 08 | 2008- 09 | 2009- 10* |
|------|----------------------|----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|
| 1 | A & N ILANDS | 42.33 | 42.33 | 42.33 | 42.33 | 42.33 | 42.33 | 42.33 | 42.33 | 42.33 | 42.33 |
| 2 | ANDHRA PRADESH | 18.15 | 18.45 | 18.77 | 36.15 | 39.08 | 46.57 | 57.49 | 60.56 | 62.87 | 67.46 |
| 3 | ARUNACHAL PRADESH | 47.34 | 47.4 | 47.4 | 50.01 | 51.34 | 53.21 | 54.27 | 58.07 | 60.13 | 69.14 |
| 4 | ASSAM | 59.57 | 59.57 | 59.57 | 59.81 | 60.5 | 61.11 | 62.52 | 64.59 | 69.52 | 78.29 |
| 5 | BIHAR | 13.91 | 13.91 | 13.91 | 14.18 | 14.61 | 15.07 | 16.4 | 20.46 | 26.44 | 32.43 |
| 6 | CHANDIGARH | 68.53 | 68.53 | 68.53 | 68.53 | 68.53 | 68.53 | 68.53 | 68.53 | 68.53 | 68.53 |
| 7 | CHHATTISGARH | 5.18 | 5.18 | 5.18 | 5.21 | 5.34 | 6.05 | 14.65 | 30.3 | 39.39 | 50.95 |
| 8 | D & N HAVELI | 17.32 | 17.32 | 17.32 | 17.32 | 17.44 | 17.44 | 17.44 | 17.44 | 17.44 | 17.44 |
| 9 | DAMAN & DIU | 32.02 | 32.02 | 32.02 | 32.02 | 32.02 | 32.02 | 32.02 | 32.02 | 32.02 | 32.02 |
| 10 | DELHI | 62.89 | 62.89 | 62.89 | 62.89 | 62.89 | 62.89 | 62.89 | 62.89 | 62.89 | 62.89 |
| 11 | GOA | 48.21 | 48.21 | 48.21 | 48.21 | 48.21 | 48.21 | 58.65 | 58.87 | 72.19 | 72.19 |
| 12 | GUJARAT | 21.65 | 21.69 | 21.69 | 21.69 | 22.32 | 28.23 | 41.18 | 55.59 | 76.13 | 85.94 |
| 13 | HARYANA | 28.66 | 28.66 | 28.67 | 30.34 | 32.65 | 38.45 | 51.74 | 78.58 | 93.53 | 100 |
| 14 | HIMACHAL PRADESH | 27.72 | 27.72 | 27.72 | 27.72 | 27.75 | 28.2 | 35.85 | 54.26 | 89.1 | 100 |
| 15 | JAMMU & KASHMIR | 41.8 | 41.8 | 41.8 | 41.85 | 41.99 | 41.99 | 49.95 | 53.35 | 56.75 | 58.4 |
| 16 | JHARKHAND | 6.57 | 6.57 | 6.57 | 6.81 | 7.25 | 8.93 | 12.45 | 21.25 | 30.79 | 38.3 |
| 17 | KARNATAKA | 17.4 | 17.4 | 17.6 | 17.87 | 17.92 | 21.11 | 27.84 | 38.64 | 45.4 | 53.47 |
| 18 | KERALA | 81.33 | 81.33 | 83.38 | 85.7 | 89.07 | 92.19 | 94.65 | 100 | 100 | 100 |
| 19 | LAKSHADWEEP | 93.14 | 93.14 | 93.14 | 93.14 | 93.14 | 93.14 | 93.14 | 93.14 | 93.14 | 93.14 |
| 20 | MADHYA PRADESH | 8.94 | 8.95 | 9.08 | 9.61 | 12.7 | 17.51 | 23.66 | 34.55 | 52.38 | 67.29 |
| 21 | MAHARASHTRA | 18.21 | 18.21 | 18.76 | 19.79 | 23.18 | 31.72 | 45.58 | 56.42 | 64.28 | 71.94 |
| 22 | MANIPUR | 77.5 | 77.5 | 77.5 | 77.5 | 77.5 | 77.72 | 78.08 | 79.25 | 80.8 | 85.08 |
| 23 | MEGHALAYA | 40.1 | 40.1 | 40.1 | 40.1 | 40.1 | 40.1 | 40.3 | 47.37 | 56.48 | 65.09 |
| 24 | MIZORAM | 79.74 | 79.74 | 79.74 | 79.74 | 79.74 | 79.74 | 100 | 100 | 100 | 100 |
| 25 | NAGALAND | 64.64 | 65.57 | 65.57 | 70.96 | 71.65 | 71.65 | 72.08 | 76.66 | 78.75 | 85.48 |
| 26 | ORISSA | 7.71 | 7.91 | 8.47 | 11.83 | 16.44 | 20.85 | 26.6 | 33.61 | 38.39 | 45.44 |
| 27 | PUDUCHERRY | 21.42 | 21.42 | 21.42 | 22.67 | 22.67 | 22.67 | 23.1 | 23.85 | 24.17 | 24.46 |
| 28 | PUNJAB | 40.91 | 41.16 | 41.71 | 41.8 | 41.8 | 41.8 | 41.8 | 55.33 | 65.15 | 69.92 |
| 29 | RAJASTHAN | 14.61 | 14.61 | 14.61 | 14.93 | 16.48 | 17.97 | 20.09 | 31.4 | 43.84 | 51.69 |
| 30 | SIKKIM | 59.35 | 59.82 | 60.59 | 63.86 | 87.24 | 100 | 100 | 100 | 100 | 100 |
| 31 | TAMIL NADU | 14.36 | 16.32 | 16.5 | 25.19 | 34.93 | 62.57 | 67.3 | 76 | 81.1 | 87.46 |
| 32 | TRIPURA | 77.93 | 77.93 | 84.2 | 100 | 100 | 100 | 100 | 100 | 100 | 100 |
| 33 | UTTAR PRADESH | 19.23 | 19.99 | 19.99 | 22.31 | 27.31 | 37.67 | 46.27 | 56.66 | 68.85 | 79.49 |
| 34 | UTTARAKHAND | 31.6 | 31.6 | 31.6 | 31.67 | 34.66 | 39.44 | 44.87 | 51.2 | 60.08 | 68.18 |
| 35 | WEST BENGAL | 26.93 | 29.2 | 31.83 | 48.01 | 55.56 | 63.08 | 71.41 | 80.9 | 91.49 | 96.64 |
| | GRAND TOTAL | 21.92 | 22.38 | 22.83 | 27.25 | 30.56 | 37.2 | 44.21 | 53.2 | 62.38 | 70.13 |

^{*}As on 17.03.2010

Appendix X

Performance of IHHL, School toilet and Anganwadi toilet during 2008-09 and 2009-10

| | IHHL Total | | School To | oilet | Anganwadi Toilet | | |
|-------------------|------------|----------|-----------|----------|------------------|----------|--|
| State | 2008-09 | 2009-10* | 2008-09 | 2009-10* | 2008-09 | 2009-10* | |
| ANDHRA PRADESH | 292697 | 582905 | 30727 | 2237 | 1640 | 764 | |
| ARUNACHAL PRADESH | 3399 | 14819 | 1910 | 111 | 910 | 191 | |
| ASSAM | 206256 | 369677 | 8296 | 11659 | 1195 | 4162 | |
| BIHAR | 756465 | 600349 | 15065 | 3710 | 272 | 161 | |
| CHHATTISGARH | 305456 | 392463 | 18511 | 4632 | 1906 | 1998 | |
| GUJARAT | 984200 | 576848 | 3180 | 649 | 1834 | 901 | |
| HARYANA | 367097 | 171582 | 14 | 0 | 521 | 203 | |
| HIMACHAL PRADESH | 313872 | 231860 | 1959 | 4531 | 994 | 1895 | |
| JAMMU & KASHMIR | 39415 | 19157 | 4291 | 2180 | 27 | 15 | |
| JHARKHAND | 362573 | 285808 | 6913 | 4168 | 700 | 2032 | |
| KARNATAKA | 409816 | 556253 | 790 | 34 | 1173 | 462 | |
| KERALA | 81865 | 58837 | 605 | 355 | 713 | 1115 | |
| MADHYA PRADESH | 1136826 | 1131672 | 23697 | 9729 | 8772 | 1798 | |
| MAHARASHTRA | 854563 | 842680 | 8871 | 1883 | 5992 | 2844 | |
| MANIPUR | 4590 | 12690 | 885 | 749 | 95 | 58 | |
| MEGHALAYA | 30004 | 30212 | 549 | 619 | 37 | 48 | |
| MIZORAM | 8973 | 7616 | 0 | 0 | 117 | 0 | |
| NAGALAND | 5543 | 17853 | 522 | 343 | 35 | 514 | |
| ORISSA | 323802 | 478272 | 16623 | 13807 | 3768 | 4695 | |
| PUNJAB | 263781 | 64375 | 2176 | 736 | 37 | 524 | |
| RAJASTHAN | 889762 | 562306 | 9796 | 5058 | 2196 | 1780 | |
| SIKKIM | 3712 | 0 | 1 | 0 | 75 | 0 | |
| TAMIL NADU | 421967 | 517984 | 2919 | 1143 | 1443 | 410 | |
| TRIPURA | 62971 | 20938 | 459 | 473 | 132 | 840 | |
| UTTAR PRADESH | 2415154 | 2076673 | 84045 | 32896 | 33380 | 13834 | |
| UTTARAKHAND | 98884 | 95318 | 870 | 294 | 109 | 1 | |
| WEST BENGAL | 636422 | 408573 | 9780 | 15956 | 922 | 5340 | |
| GRAND TOTAL | 11299045 | 10127928 | 253799 | 117952 | 69045 | 46585 | |

^{*15.3.2010}

Appendix-XI

Committee on Rural Development (2009-2010)

MINUTES OF THE TWELFTH SITTING OF THE COMMITTEE HELD ON FRIDAY, THE 19 MARCH, 2010

The Committee sat from 1100 hrs. to 1330 hrs. in Committee Room 'C', Ground Floor, Parliament House Annexe, New Delhi.

Present

Shrimati Sumitra Mahajan

Chairperson

Members

Lok Sabha

- 2. Shri Pulin Bihari Baske
- 3. Shri Raghuvir Singh Meena
- 4. Shri Gobinda Chandra Naskar
- 5. Shri Rakesh Pandey
- 6. Shri P.L. Punia
- 7. Shri Jagdish Sharma
- 8. Shri Jagdanand Singh
- 9. Shrimati Usha Verma

Rajya Sabha

- 10. Shrimati Maya Singh
- 11. Miss Anusuiya Uikey

Secretariat

1. Shri P.K. Grover - Joint Secretary

2. Shri V.R. Ramesh - Director

3. Shri A.K. Shah - Additional Director

Witnesses

<u>Department of Drinking Water Supply</u> (Ministry of Rural Development)

1. Smt. Rajwant Sandhu - Secretary

2. Dr. Arvind Mayaram - Additional Secretary & Financial

Advisor

Shri J.S. Mathur
 Shri T.M. Vijay Bhaskar
 Shri R.M. Deshpande
 Joint Secretary
 Addl. Adviser

6. Shri R.K. Sinha
7. Shri Bharat Lal
8. Shri Vijay Mittal
Director
Director

2. At the outset the Chairperson, welcomed the members to the Sitting of the Committee convened to take evidence of the representatives of the Department of Drinking Water Supply on Demands for Grants (2010-2011) of the Department.

[The representatives of the Department of Drinking Water Supply (Ministry of Rural Development) were then called in.]

- 3. The Chairperson welcomed the representatives of the Department of Drinking Water Supply and highlighted certain issues related to the Demands for Grants (2010-11) of the Department of Drinking Water Supply. Thereafter, the Secretary, Department of Drinking Water Supply made a power point presentation highlighting the salient features of Demands for Grants (2010-11) of the Department of Drinking Water Supply. The members of the Committee raised various issues like coverage of drinking water supply in rural areas, reliability of related data, issue of mismatch between financial vis-à-vis physical performance with regard to quality affected habitations, under achievement of targets on different components of Total Sanitation Campaign (TSC) during 2009-10, need for increasing the cost of construction of toilets in Schools and Aaganwadies etc. The Secretary of the Department of Drinking Water Supply replied to the queries of the members. The Chairperson also asked Secretary, Department of Drinking Water Supply to furnish replies to queries which remained unanswered. The Chairperson then thanked the representatives of the Department of Drinking Water Supply.
- 4. A verbatim record of the proceeding has been kept.

The Committee then adjourned for the lunch break.

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COMMITTEE ON RURAL DEVELOPMENT (2009-2010)

EXTRACTS OF THE MINUTES OF THE SIXTEENTH SITTING OF THE COMMITTEE HELD ON FRIDAY, THE 09 APRIL, 2009

The Committee sat from 1500 hrs. onwards in Committee Room G-074, Ground Floor, Parliament Library Building, New Delhi

PRESENT

Shrimati Sumitra Mahajan - Chairperson

Members

Lok Sabha

- 2. Shri Pulin Bihari Baske
- 3. Shri H.D. Kumaraswamy
- 4. Shri Sidhant Mohapatra
- 5. Shri Gobinda Chandra Naskar
- 6. Shri P.L. Punia
- 7. Shri A. Venkatarami Reddy
- 8. Shri Jagdanand Singh
- 9. Dr. Sanjay Singh
- 10. Shri Kodikkunnil Suresh
- 11. Shrimati Usha Verma

Rajya Sabha

- 12. Shri Ganga Charan
- 13. Dr. Ram Prakash
- 14. Shri Bhagwati Singh
- 15. Shrimati Maya Singh
- 16. Miss Anusuiya Uikey

Secretariat

1. Shri P.K. Grover - Joint Secretary

2. Shri V. R. Ramesh - Director

3. Shri A.K. Shah - Additional Director

2. **** **** ****

| 3. | The Committe | ee, thereafter, t | took up for conside | ration the Draft Reports or | n Demands |
|--------|------------------|-------------------|---------------------------------------|--------------------------------|-------------|
| for Gr | ants (2010-201 | 1) of the follow | ing Departments of | the Ministry of Rural Deve | lopment :- |
| | (i) **** | *** | **** ; and | | |
| | (ii) Departmer | nt of Drinking W | /ater Supply. | | |
| | | | | | |
| | The Committee | ee adopted the | aforesaid Draft Rep | ports with slight modification | ns. |
| | | | | | |
| 4. | The Committ | ee then autho | orised the Chairpe | erson to finalise the afore | esaid Draft |
| - | | | erification from the s of Parliament. | concerned Ministry/Depa | rtment and |
| | The C | ommittee then | adjourned. | | |
| | | | | | |
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| | | | | | |
| *** Re | elevant portions | of the minutes | not related to the s | subject have been kept sep | arately. |
| | | | | | |

STATEMENT OF RECOMMENDATIONS/OBSERVATIONS

SI. Para Recommendations/Observations No. No. 1. 2.3 The Committee urge the Department to review the implementation of all recommendations made by the Committee during Fourteenth Lok Sabha. The Committee also desire that, in future, the Government should review the previous recommendations made by the Committee and intimate the Committee about the stage of their implementation before presentation of the Demands for Grants for the next financial year. Further, they desire that the Statement made under direction 73 A should not be a mere reproduction of the action taken notes and should reflect the effective implementation of recommendations made by the Committee. 2. 3.10 The Committee have been informed that despite having a low budget as compared to the other Departments of the Government of India, the Department has surrendered Rs.9.40 crore during 2008-2009. Although the allocation of the Department as percentage to GDP has increased from 0.17 per cent in the year 2008-09 to 0.21 per cent in 2010-11, the Committee feel that this share is too little as nearly seventy per cent of the population resides in rural India. Further, Rs.2581.27 crore was lying unspent with the implementing agencies at the beginning of 2009-10. In the opinion of the Committee the poor allocation of funds to the Department may be attributed to the fact that the Department has not been able to utilize fully even the meagre funds allocated to it. The Committee, therefore, urge the Department to utilize the full allocation provided by the Planning Commission so that the physical targets do not suffer. 3. 3.13 The Committee note that the non-Plan expenditure of the Department is increasing continuously since 2008-09 which is not a healthy sign. Another disturbing feature is that the RE in respect of Non-plan has always been enhanced over the BE which shows that Department had not expected the higher expenditure at the time of submitting the proposals at BE stage. This reflects lack of proper planning with regard to the non-Plan expenditure of the Department. The Committee. therefore, urge the Department to curtail non-Plan expenditure to the barest minimum to do proper planning before submitting the BE proposals so that the non-Plan expenditure does not increase substantially over the BE proposal. 4. 3.17 The Committee are constrained to note that vital sector of rural drinking water supply and rural sanitation have not received adequate allocations as demanded by the nodal Department i.e. Department of Drinking Water Supply during the first four years of Eleventh Plan (2007-12) except for allocation for sanitation during 2008-09. The Committee also note that whatever increase in allocation has been done relates to only in 2010-11 that too representing an increase of 12.5 per cent in rural drinking water supply and 31.7 per cent increase for sanitation sector.

The Committee are of the firm opinion that aforesaid increase is not commensurate with the task in hand before the Department during the

period. The Committee, therefore, recommend that desired level of funds be made available to them and urge the Planning Commission to favourably consider their case for higher allocations.

- 5. 3.21 The Committee would like to be apprised of the outcome of the proposed Steering Committee which is to prepare the strategic plan for the remaining two years of the current plan and also during the 12th and 13th Five Year Plans. The Committee also recommend that this Steering Committee should also analyse the performance of the Department so far during first three years of the current Five Year Plan. The Department, therefore, should obtain Utilization Certificates from all the States and Union territories and take suitable corrective measures and inform the Committee accordingly.
- 6. 4.5 The Committee find that the coverage of Rural Water Supply is only 84 per cent and 16 per cent of the households do not have access to safe drinking water. Only 12 per cent are getting piped water supply. The sanitation coverage is only 63.15 per cent. The Committee note that the achievement in both the sectors is not satisfactory. Not only that the target of achieving cent per cent rural sanitation coverage by March, 2012 does not seem feasible and is expected to be achieved only by the year 2015. The Committee are unhappy over this slippage in achieving the targets for cent per cent rural sanitation. The Committee, therefore, recommend the Department to step up their efforts to achieve the full coverage in a time bound manner. The Committee also recommend the Government to carry out an independent and impartial survey on the coverage of water supply and sanitation in the Country, State and Union territory-wise. They also recommend that the Department should identify the number of toilets that are currently being used and apprise the Committee accordingly.
- 7. 4.8 The Committee learn that Anganwadi Kendras are sanctioned by the Government of India and out of 13.56 lakh Anganwadi Kendras in the Country, 1.23 lakh Anganwadi Kendras still do not have facility of toilets. The Committee, therefore, urge the Department to take up construction of Anganwadi toilets with the States which are lagging behind and also provide funds for their construction in Anganwadi Kendras which are being run in the private buildings also as these Kendras are sanctioned by the Government.
- 8. 4.10 The Committee have been informed by the Department that it is upto the States to provide the level of service to be delivered to habitations. The Department at present do not have any scheme for providing piped water supply. The Committee, therefore, recommend the Government to come out with a properly structured central scheme for providing piped water supply to all the habitations of the Country. Further, adequate funds should also be provided for this purpose as it would require proper infrastructural set up and trained people to maintain the infrastructure. The Department should also make sincere efforts to fulfill their mandate of providing safe and adequate drinking water which is central to the livelihood system of rural people.

- 9. 4.17 The Committee observe that physical progress in respect of quality affected habitations has been dismal. As against the target of 49,653 habitations during 2007-08, the achievement has only been 18,757. Similarly as against the target of 99402 during 2008-09, the achievement is only 21531. During 2009-10 also the achievement has been only 11,962 (upto 31.1.2010) against a target of 34,595. What is more surprising is the fact that almost the entire funds allocated for the purpose are stated to have been utilized during the respective years while in physical terms the achievement has been only a fraction of the targets. The Committee would like to have a clarification in this regard from the Department. The Committee are also unable to comprehend the figures of 94,1360 and 2,05,930 habitations shown to have been 'addressed' during 2007-08 and 2008-09 respectively. There is no corresponding figure for 2009-10.
- 10. 4.18 It is observed that no target during 2009-10 has been given for Andaman and Nicobar Islands, Chandigarh, Dadra & Nagar Haveli, Goa, Lakshadweep, Manipur, Daman and Diu, Mizoram, Sikkim, Tamil Nadu and Uttarakhand. This shows that no effort has been made by the Department of Drinking Water Supply to solve the problem of quality affected habitations in the aforesaid 12 States/UTs. The Committee, therefore, would like to be apprised of the rationale behind fixing NIL targets for these States/UTs during 2009-10 as also the targets fixed in this regard State and Union territory wise for 2010-11. The Committee desire that the Department should take all measures to ensure that the remaining quality affected habitations are addressed on a priority basis by chalking out an immediate action plan in this regard.
- 11. 4.19 It is needless to point out that contaminated harmful sources of water in the rural areas in the Country may cause a severe crisis and trap the people in vicious cycle of poverty and disease. The Committee would emphasize that all efforts made with regard to improving the coverage of targets and bringing about sustainability of sources as the systems become meaningless in the absence of clean and safe drinking water.
- 12. 4.20 The Committee note that arsenic and fluoride contaminated water leads to serious health hazards not only to the present generation but also to the future generations.
- 13. 4.21 The Committee recommends that survey for contamination of water be carried throughout the country and remedial measures i.e. purification of contaminated water be taken up by the Department on a priority basis.
- 14. 4.27 The Committee note that the recommendation made by the Thirteenth Finance Commission for putting up a supplement to the budget document for local bodies, an audit system for all local bodies, system of independent ombudsman for looking after complaints of corruption and mal-administration in local bodies, electronic transfer of funds, if strictly adhered to will help the Department in not only achieving the targets in time but will also help in smooth transfer of funds. Regarding rural sanitation, the recommendation for provision of funds for garbage/solid waste management services and sewage disposal will add a new dimension to the Total Sanitation Campaign (TSC) of the Department

which has been missing uptill now. The Committee desire that these recommendations of the Thirteenth Finance Commission be implemented immediately. The Committee further feel that the Department need to undertake broad intervention through targeted action for better and dignified living conditions for rural populace and for promoting environment sustainability.

- 15. 4.31 The Committee observe that an Evaluation Study was conducted by the Economic and Monitoring Wing of Ministry of Rural Development for Sub-Mission (Quality) Projects under ARWSP in States of Uttar Pradesh. Orissa, Rajasthan, Andhra Pradesh, Tamil Nadu and West Bengal on the level of community awareness on issues pertaining to drinking water initiatives taken by households in the matter and infrastructure development and outputs. The findings revealed that there was a near absence of community participation in all stages from planning to implementation, despite it being very strongly mentioned in the ARWSP Guidelines and the practice of safe water was not very common. Another study that aimed at providing quantitative and qualitative review of the status of implementation of the programme revealed that slippage of habitations was widespread and only 37.53% of households reported drawing water from ARWSP facility that were earlier drawing unsafe water in pre-ARWSP period. However, households in the States like Bihar. Chhattisgarh, Haryana, Jharkhand, Punjab, Himachal Pradesh, Uttar Pradesh and Uttarakhand reported no change in the quality of water. The Committee desire that urgent remedial measures be taken up to address the aforesaid issues in order to ensure that the various schemes/programmes of the Department actually benefit the rural population.
- 16. 4.32 The Committee apprehend that the information provided by the Department regarding the coverage (86.77 per cent) does not appear to be based on the reality. While recommending for an independent survey, the Committee desire that the terms of reference of the independent survey be immediately made and the result of the findings be linked with BPL Census and the General Census so as to have a real picture of the drinking water scenario in rural areas in the country and the data on the IMIS. The Committee would like to be apprised of the same.
- 17. 4.35 The Committee note that the period of Bharat Nirman-I (2005-09) has ended in 2009. As against the target of 55067 uncovered habitations in the four years time, the Department could cover only 54440 habitations of the 28 targeted States under the slipped back category in 13 States of Andhra Pradesh, Arunachal Pradesh, Assam, Bihar, Jammu and Kashmir, Jharkhand, Meghalaya, Nagaland, Punjab, Rajasthan, Sikkim, Tamil Nadu and Uttarakhand, the Department has not achieved the targets. Further no target was set for slipped back category in any of the Union territories.
- 18. 4.36 The Committee are concerned to note that in the slipped back category nearly half of the States could not achieve the target. The Committee apprehend that it may put a question mark on the sustainability of the sources. The Committee, therefore, urge the Department to immediately work on the achievement of targets set under Bharat Nirman I. In the

States where the performance is found to be not satisfactory, specific reasons be found out and remedial measures be taken without any further delay. The Committee would like the Department to work out a strategy urgently to achieve the said targets within stipulated time frame.

- 19. 5.9 The Committee observe that the allocation of funds under National Rural Drinking Water Programme (NRDWP) has been made only for 28 States of the country and not for any of the Union territory Administrations. The Committee would like to know the justification for not providing any funds to the UTs and how without any allocation of funds, drinking water schemes are being implemented in rural habitations in these Union territories.
- 20. 5.15 The Committee find from the information provided by the Department that Rs.8000 crore were provided for NRDWP for the financial year 2009-10. Till mid March, 2010 Rs.7,005.87 crore have been released which is 87.57 per cent of the total allocation for 2009-10. As against the target of 1,58,589 habitations fixed for 2009-10, the achievement is only 88,443 which is 55.67 per cent of the target. Further, no target was set under uncovered category except for the States of Punjab, Rajasthan and Uttarakhand. Similarly no target was fixed for the slipped back category except for Chhattisgarh, Goa, Orissa, Lakshadweep and Puducherry. The Committee would like to know as to why no target was set for uncovered and slipped back categories in other States and Union territories.
- 21. 5.16 The Committee would like to emphasize that the financial performance should match the physical performance. The Committee would like the Department to shun their complacent approach and undertake concrete and strict measures to ensure achievement of the targets by the States. The Committee may be apprised of the concrete action taken in this regard.
- 22. 5.20 The Committee observe that 100 per cent achievement in Total Sanitation Campaign (TSC) has been made only in Haryana, Himachal Pradesh, Kerala, Mizoram, Sikkim and Tripura. The Committee would like to know whether total sanitation in all its aspects has actually been fully realized on date in the said six States. The Committee apprehend that there may be existence of slipped back habitations as far as sanitation is concerned. They would like to know the status of slipped back habitation in these States.
- 23. 5.21 The Committee observe that the achievement under TSC is less than 50 per cent in Andaman and Nicobar, Bihar, Dadra and Nagar Haveli, Daman and Diu, Jharkhand, Orissa and Puducherry. The Committee would like to know the reasons for non-achievement of targets in these States. The Committee apprehend that the data of 63.15 per cent coverage of sanitation may not be correct in light of the recent WHO-UNICEF report on India about open defecation which says as many as 69 per cent of rural Indians defecate in the open. The Committee, therefore, desire that an independent survey be conducted to know about the actual sanitation coverage.

24. 5.22 The Committee express concern on the inadequate access of large number of rural households in the country to basic sanitation. Further with a view to the spreading of awareness about hygienic and sanitation practices to ensure that toilets constructed are actually used for the purpose, the Committee recommend that the curriculum in schools and colleges may be suitably modified to include good practices in water and sanitation habits. This would create more awareness about the programme and generate more demands which is crucial to the success of the programme.

25. 5.31 In pursuance of their earlier recommendation the Department has submitted the proposal for upward revision of the cost of assistance for construction of toilets in schools from Rs.20,000 to Rs.32,000 and for Anganwadi toilets from Rs.5,000 to Rs.8,000. But the Committee find that there is no proposal for upward revision for Individual Household Latrines (IHHL) which is Rs. 2200.00 being provided to BPL households under the scheme. As per the reply, although a proposal was submitted to the Ministry of Finance in this regard on 1.9.2009 no final decision has so far been taken in the matter. Since the present assistance of Rs.2200 for IHHL is insufficient, the Committee strongly recommend that the cost of assistance for IHHL should also be raised substantially, so that the toilets constructed become durable and are actually used for the purpose.

26. 5.35 The Committee find from the data provided by the Department that while the financial achievement under TSC during 2008-09 was 100 per cent, it was 95.96% during 2009-10 (upto 15.03.2010). However, as against the target of 115 lakh household toilets and 3.44 lakh school toilet blocks the achievement is only 1,01,27,928 and 1,17,952 respectively during these two years. Thus the achievement in the physical target has not been up to the mark. It is surprising that the Department itself fixes certain quantifiable targets at beginning of the year and when the same are not achieved, the Department takes the excuse that it is a demand driven programme. Since open defecation leads to many diseases apart from environmental pollution, generation of demand through vigorous IEC campaigns may be resorted to by the Department if it has to achieve 100% sanitation coverage by 2012. The Committee, therefore, urge the Department to undertake broad intervention through targeted action for better and dignified living conditions for rural population and for promoting environment sustainability. The Committee have repeatedly been drawing the attention of the Department in their respective reports to the need for coverage of all the schools in the rural areas in the Country under drinking water and sanitation programmes. Every year the Government are setting the targets for full coverage but the targets are being spilled over to the next year. The Committee reiterate to make all out initiatives to ensure that all the schools in the Country in the rural areas have the toilet facility.