

**BEFORE THE NATIONAL GREEN TRIBUNAL
PRINCIPAL BENCH, NEW DELHI**

ORIGINAL APPLICATION NO. 606 OF 2018

(In respect of the State of Arunachal Pradesh)

IN THE MATTER OF:

**COMPLIANCE OF MUNICIPAL SOLID WASTE MANAGEMENT
RULES,**


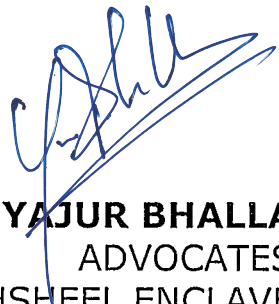
2016 AND OTHER ENVIRONMENTAL ISSUES.

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THROUGH COUNSEL



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PLACE:
DATE:

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Advocate for the State of Arunachal Pradesh : Shubham Bhalla

**AFFIDAVIT PROGRESS REPORT ON BEHALF OF THE STATE OF
ARUNACHAL PRADESH.**

I, Sangeet Dubey S/o Dr. K.N. Dubey aged about 56 years, Addl. Resident Commissioner, Government of Arunachal Pradesh at Arunachal Bhawan, New Delhi do hereby solemnly affirm and state as under:

1. That, I am the Sangeet Dubey S/o Dr. K.N. Dubey aged about 56 years, Addl. Resident Commissioner, Government of Arunachal Pradesh at Arunachal Bhawan, New Delhi and I am conversant with the facts and circumstances of the instant case in my official capacity. Hence, I am competent to swear this Affidavit Progress Report.
2. That, I have read the contents and I submit that the facts stated in this Affidavit Progress Report are true to the best of my knowledge and are derived from the office records made available by the concerned Departments. It is also submitted that the information on compliance of the Solid Waste Management Rules, 2016 are as provided by the Arunachal Pradesh State Pollution Control Board. I believe them to be true. No part of the same is false and nothing material has been concealed there from.
3. That at the outset the answering respondent would like to apprise this Hon'ble Tribunal that the State of Arunachal Pradesh has made progress in the implementation of the MSW Rules, 2016 but is still hampered due to geographical and monsoon related constraints due to which the available working time is around 4 to 6 months. Therefore, the implementation of MSW Rules, which requires deployment of construction equipment, material, manpower, etc., takes a longer time in the State of Arunachal Pradesh as compared to other states.
4. That, this Progress Report is being filed in pursuant to the notice for hearing dated 06.02.2024 issued by this Hon'ble Tribunal. The following are submitted for kind consideration of this Hon'ble Tribunal;

- i. In compliance of the order dated 24.11.2022 of this Hon'ble Tribunal in respect to the State of Arunachal Pradesh, the respective Six-Monthly Progress Reports were submitted on 5th June, 2023 and 13th December, 2023 through the prescribed channel before this Hon'ble Tribunal.
- ii. In pursuance of the direction at Para 27 of the aforementioned order, the data on sewage management was verified by the Urban Development Department with data validation from its field divisions and PHE department and it was re-estimated at 51.49 million Liters per Day (MLD) **[Ref: Annexure-I at Page- 11 to 14]. Reference: 1st Six Monthly Report.**
- iii. In pursuance of the direction contained at Para 28 of the aforementioned order, it is submitted that a dedicated cell viz; Environment Monitoring Cell (EMC) was constituted under the Chairmanship of the Chief Secretary, Government of Arunachal Pradesh vide notification dated 25th February 2021. The EMC has been holding regular quarterly meetings to review the progress in the management of solid and liquid waste in the State by the concerned statutorily mandated line Departments **[Ref: Annexure-II at Page-15].**

Environment Management Plans have been notified and uploaded on the web site for 25 districts (Tawang, West Kameng, KurungKumey, Leparada, West Siang, Anjaw, Dibang Valley, East Kameng, East Siang, Kamle, Kra-Daadi, Lohit, Longding, Lower Dibang Valley, Lower Siang, Lower Subansiri, Namsai, Papum Pare, Itanagar Capital Region, Siang, Tirap and Upper Subansiri, Shi Yomi, PakkeKessang and Upper Siang).
- iv. In order to bridge the gap in Solid Waste Management, an action plan was prepared and the same is being implemented **[Ref: Annexure- III at Page-16 to 19]**. It is pertinent to mention that since November 2022, the waste processing capacity has been augmented in the State.

Sl. No.	Parameter	First Six-Monthly Report(05/06/2023)	Second Six-Monthly Report (13/12/2023)	Reference
1	Legacy Waste in Itanagar, Naharlagun town	44,117 Cum	0 (44,117Cum Treated)	Annexure-IV at Page-20 to 22
2.	Legacy Waste in Pasighat town	45,266 Cum	10,016 Cum 4,509 Cum(As on Jan'2024)	Annexure-V at Page- 23& 24
3.	Solid Waste generated	215.21 TPD	223.45 TPD	Annexure-VI at Page-25
4.	Solid Waste Processed	-	45.36 TPD	Annexure-VII at Page- 26
5.	Material Recovery Facilities (MRFs)	-	3 MRFs are Manually operational (12 TPD), 6 MRFs are completed With main civil infrastructure, (21 TPD) and 4 MRFs are in advance stage of construction (66.5%) (14TPD) 6 MRFs proposed (24 TPD)	Annexure-VIII at Page- 27 to 33

Modes of Solid Waste Processing (As on October, 2023)

Sl. No	Waste Processing mode	Processing Quantity in TPD as per Second Six Monthly Report
1	MRFs (Basar, Namsai& Ziro)	7.8 TPD
2	MSW Plant (Bomdila)	2.0 TPD
2.	Composting	13.2 TPD
3.	i. Animal feed ii. Collected by scrap dealers, etc.	7.9 TPD (Annexure IX, P-34) 14.46 TPD
Total		45.36 TPD

Profile/Characteristics of MSW in the state of Arunachal Pradesh

[Source :Manual of Municipal Solid Waste Management- Part-II (2016)](At Page-70)

Sl. No	Waste Processing mode	Percentage	Proportionate Quantity in TPD
1	Bio-gradable	59.9 %	133.85
2	Non-Bio-degradable		
a)	Plastics	9.2 %	20.56
b)	Glass	1%	2.23
c)	Metal	0.5%	1.11
d)	Inerts	25.1%	56.09
e)	Others	4.3%	9.61
Total		100%	223.45

Most of the census towns in Arunachal Pradesh are of hilly terrain and the local inhabitants follow traditional methods of waste management which includes feeding of vegetable wastes to reared animals or using the biodegradables as manure in fields and gardens. The people also use most of their tools and household items made of bamboo and wood, thereby dependence on plastic or metallic items is lessened. More than half of the Solid Waste Generated is bio degradable and most of it is decomposed through compost pits in one's own backyard and at Material Recovery Facilities having compost plants. Construction of MRFs with compost pits for entire towns is being taken up on priority (Page- 34& 35). Direction issued to all the district officers of entire state regarding setting up of compost pits within the periphery of respective division office, in every schools and other public institutions(Annexure -X at Page-35 to 37).

The use of wet biodegradable waste as animal feed for piggeries etc. has been explored and promoted. An estimate of the biodegradable waste used for livestock in the month of December, 2023 is 7.90 TPD. **[Annexure IX at Page-34]**

- v. In order to promote decentralized waste processing, measures have been undertaken to develop composting / vermin composting pits at local level in the premises of schools, local institutions etc., by the Urban Development Department. **[Ref: Annexure X at Page-35 to 37]**

- vi. The quantity of legacy waste in the State has been reduced from 89,383 cum to 4,509 cum in the period. The towns of Itanagar and Naharlagun have been made legacy waste free. The Refuse Derived Fuel (RDF) generated has been transported out of the State, for circular economy-based utilization in the M/s Dalmia Cement, Shillong. The other materials that have been derived after processing are fine soil measuring about 48117 MT accumulated through trommels processing is used for Horticulture purposes at the ongoing Eco-Park, Hollongi Airport as well as for land filling. The soil has been tested before disposal. The development of green belt in the extracted areas of the legacy waste site at Chimpu has been completed by planting about 7500 bamboo saplings. The concerned photographic evidence depicting pre and post sites scenarios. **[Ref: Annexure XI at Page-38].**

- vii. A quantity of 40,757 cum of legacy waste at Pasighat has been treated out of the total burden of 45,266 cum in the town. The State is committed to become legacy waste free by March'2024 for the maximum generators i.e., IMC & PMC totaling 89,383 cum. Legacy waste management for other towns is being taken up vigorously under Swachh Bharat Mission-2.0 by Directorate of Urban Local Bodies. A copy of the report dated 10th January, 2024, submitted by the Pasighat Municipal Council is enclosed **[Ref: Annexure V at Page- 23& 24].**

viii. In pursuance of the direction at Para33, an action plan has been prepared to close the gap between generation and treatment/utilization of sewage and it is under implementation.

The Johkasou Sewage Treatment Plant (STP) with a capacity of 200 Kilo Liters per Day (KLD) for rejuvenation of the Yagamso river, Itanagar under the Smart City Mission has been completed. The concerned photographic evidence depicting pre and post site scenarios. **[Ref: Annexure XII at Page-39&40]**.The plant is undergoing trial for plant activation and it is expected to be commissioned soon.

The construction of a Faecal Sewage Treatment Plant (FSTP) at Chimpu, Itanagar with a capacity of 100 KLD is expected to be ready for commissioning in the near future. The STP, Pasighat is targeted to be completed by March, 2024 as reported by Pasighat Municipal Council, Pasighat**[Annexure-XIII at Page-41]**.

The Sewage Treatment Plant (STP) Naharlagun (Phase-I) with capacity of 3 MLD is intensively targeted to be completed by December, 2024, by the Itanagar Municipal Corporation.

The Sewage Treatment Plant (STP of capacity 40 KLD) for the cluster of towns (Namsai, Roing &Tezu) has been progressing with an overall achievement of 40%. The project is targeted to be completed by January, 2025. **[Ref: Annexure XIV at Page-42]**.

Liquid Waste Management

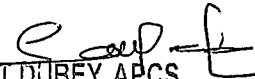
Sl. No.	Parameter	First Six Monthly Report	Second Six Monthly Report	Reference
1.	Liquid Waste generated	51.49 MLD [re-estimated from 236.48MLD]	48.42 MLD	[Ref: Annexure-I at Page-12 to14.
2.	Liquid Waste processed	-	-	Action plan for 64.10MLD capacity proposed for closing the gap submitted in 1st SMPR [Ref: Annexure XV at Page-43 to45].

- i. In pursuance of the direction at Para 47, a Centralized Single Window Mechanism for planning, capacity building and monitoring of waste management at the State level has been notified by the Department of Urban Development and Housing, Government of Arunachal Pradesh [Ref: Report enclosed]. The Urban Development Department has been conducting capacity building programmes, study visits etc for the field functionaries in collaboration with the State Pollution Control Board and the Environment Monitoring Cell (EMC) [Ref: Annexure-XVI at Page-46].

- ii. In compliance of the direction at Para 57, The Department of Finance, Planning and Investment, Government of Arunachal Pradesh has issued an order dated the 3rd August,2023 to ring fence the resource allocations in respect of Solid Waste Management (SWM), Grey Water Management (GWM), Plastic Waste Management, Seepage Management Treatment Plant, Municipal Solid Waste Management projects / schemes [Ref: Annexure XVII at Page-47 to 71]. The major areas in which the fund was sanctioned during 2023-24 is given in the table below;

Sl. No.	Scope or Components of Work	Estimated Cost (Rs. in Lakhs)	Amount Sanctioned 2023-24
1	Municipal Solid Waste Management (Running & Maintenance of Existing Vehicle)	1184.66	1184.66
2	Payment of Wages for Existing Workforce	658.98	658.98
3	Procurement of Protective Gears and Uniform	279.13	279.13
4	Procurement of Disinfectants	230.08	230.08
5	Const. of Material Recovery Facility (2MT Capacity) at Deomali&Sagalee	300.00	150.00
6	Const. of Material Recovery Facility (5MT Capacity) at Bomdila& Miao	600.00	300.00
7	Procurement of TATA Signa1918K Truck - 4.5Cum (5 Nos.@ Rs. 39.43 Lakh each)	197.15	197.15
		Total Rs.	3000.00

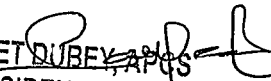
ix. It is prayed that this Affidavit progress report filed by the Addl. Resident Commissioner, Government of Arunachal Pradesh at Arunachal Bhawan, New Delhi may kindly be considered and taken on record. This respondent also craves the permission of the Hon'ble Tribunal to file additional reports, as and when required.


SANGEET DUBEY, APCS
ADDITIONAL RESIDENT COMMISSIONER
GOVT. OF ARUNACHAL PRADESH
NEW DELHI-110021

VERIFICATION

I, the above-named deponent, do hereby verify that the facts stated in the above affidavit are true to my knowledge and belief. No part of the same is false and nothing material has been concealed there from.

Verified at *New Delhi* on this the *03rd* day of *February*, 2024.


SANGEET DUBEY, APCS
ADDITIONAL RESIDENT COMMISSIONER
GOVT. OF ARUNACHAL PRADESH
NEW DELHI-110021



Government of Arunachal Pradesh
ARUNACHAL PRADESH STATE POLLUTION CONTROL BOARD
Department of Environment, Forests & Climate Change
Naharlagun

31 A-I

APSPCB-1004/2022/NGT/OA606/PART4/SID-616

Date: 22/01/2023

Minutes of meeting

A meeting of the committee to verify the quarterly report on sewage generation was held on 24th January, 2023 at 1100 hrs in the office chamber of the Member Secretary, State Pollution Control Board in pursuance to the Hon'ble National Green Tribunal, Principal Bench, New Delhi order dated 24.11.2022 in the Original Application No. 606 of 2018. The meeting was attended by the following officers:

- 1) Smt. Koj Rinya, Member Secretary, SPCB
- 2) Shri Taring Darang, CE cum Director, UD & Housing
- 3) Shri Ranjeev Kimsing, Assistant Environmental Engineer, SPCB
- 4) Shri Yo Talum, Environment Officer, Department of ULB

At the outset, the Member Secretary, Arunachal Pradesh State Pollution Control Board informed the members about the directions of the Hon'ble NGT, Principal Bench and decisions taken in the matter in previous meeting of the Environment Monitoring Cell. While requesting cooperation from Departments of Urban Development/Urban Local Bodies, she reiterated the need for submission of authentic data for the quarterly and annual reports.

The Director-cum-Chief Engineer, Department of Urban Development & Housing, Govt. of Arunachal Pradesh informed that data related to solid and sewage wastes are being compiled at the Head Office in the Directorate based on reports received from the towns. The data for the Itanagar Municipal Corporation and Pasighat Municipal Council are compiled by the Director, Urban Local Bodies. Thereafter, he presented the data on sewage generation submitted by the towns based on practical assessment and as per the water supply data of PHE Department.

The AEE, SPCB highlighted the variations in the abstract and the details of the solid and sewage reports of different towns. It was observed that there is a general difference in interpretations of the formats which might be leading to such variations.


(Shubham Bhalla)
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Annexure-I

Government of
ARUNACHAL PRADESH STATE POLLUTION CONTROL BOARD
 Department of Environment, Forests & Climate Change
 Naharlagun

The following decisions were taken:

1. Consistency in number of towns for submission of solid and sewage reports to the State Pollution Control Board is to be maintained for both annual and quarterly reports. Data to be submitted for census towns.
2. Data validation for every quarter to be done jointly by the UDD and SPCB.
3. SPCB to take meeting with all District officers of the Urban Development on the quarterly report formats in order to bridge the differences in understanding of the CPCB formats.
4. Contact details and e-mail of nodal officer of SPCB to be shared with all District officers for any assistance and clarifications.

Thereafter, the data of sewage generation of the towns, Itanagar Municipal Corporation and Pasighat Municipal Council was presented and verified as follows.

Sl. No.	Name of town/ULB	Verified data of Sewage generation (MLD)
1.	Tawang	1.30
2.	Dirang	0.09
3.	Bomdila	0.50
4.	Seppa	2.24
5.	Itanagar Municipal Corporation	14.4
6.	Doimukh	0.48
7.	Kimin	0.4
8.	Sagalee	0.72
9.	Yupia	0.8
10.	Palin	0.79
11.	Koloriang	1.28
12.	Raga	0.15
13.	Dumporijo	0.72
14.	Basar	0.62

(Shubham Bhalla)
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33



Government of Arunachal Pradesh
ARUNACHAL PRADESH STATE POLLUTION CONTROL BOARD
 Department of Environment, Forests & Climate Change
 Naharlagun

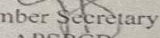
15.	Aalo	4.5
16.	Yingkiong	2.13
17.	Pangin	0.23
18.	Pasighat Municipal Council	10.16
19.	Anini	1.11
20.	Roing	1.6
21.	Namsai	2.4
22.	Miao	0.43
23.	Jairampur	0.61
24.	Changlang	1.2
25.	Khonsa	1.84
26.	Longding	0.25
27.	Deomali	0.54
	Total	51.49

The meeting ended with thanks.

Sd/-
 (Koj Rinya, IFS)
 Member Secretary
 APSPCB

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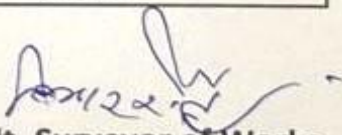
- 1) PS to Prl. Secy (EF&CC) cum Chairman, APSPCB for kind information.
- 2) PS to PCCF (EF & CC) for kind information.
- 3) Committee members.
- 4) Office copy.


 Member Secretary
 APSPCB


 (Shubham Bhalla)
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Sewage

Sl.No	Name of Towns/ULBs	Quantity of Sewage generated(MLD)
		October
1	Aalo	4.8
2	Anini	0.33
3	Basar	0.62
4	Boleng	0.02
5	Bomdila	2.176
6	Changlang	1.2
7	Daporijo	1.3
8	Deomali	0.54
9	Dirang	0.41
10	Hawai	0.65
11	IMC	16.2
12	Jairampur	0.61
13	Khonsa	1.84
14	Koloriang	1.28
15	Longding	0.24
16	Miao	0.44
17	Namsai	2.4
18	Pasighat	1.02
19	Rupa	0
20	Roing	1.6
21	Sagalee	0.72
22	Seppa	3.66
23	Tawang	1.285
24	Tezu	1.38
25	Yingkiong	2.1
26	Ziro	1.6
	Total =	48.421


 Supdt. Surveyor of Works
 For Chief Engineer, UD&H


 (Shubham Bhalla)

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Annexure-III									
ACTION PLAN									
CLOSING THE GAPS IN SOLID WASTE MANAGEMENT/PROCESSING									
ADDRESSING CURRENT PROCESSING GAPS									
Sl. No.	Towns	Waste Processing Gap (TPD)	Arrangement for addressing processing gap	Under construction/proposed Capacity (TPD)	Resource Allocation (In cr)	Executing Agency	Target for completion	% of completion achieved	Remarks
1	2	3	4	5	6	7	8	9	10
1	Tawang	9	MRF Proposed	5	Proposal submitted to State Govt. for allocation of fund	DUDA	Jun-25	-	Site Identified
2	Bomdila	5	MRF to be funded under SBM(U) 2.0	5	Proposal submitted to State Govt. for allocation of fund	DUDA	Jun-25	-	Proposed
3	Dirang	2.87	MRF Proposed	2	Proposal submitted to State Govt. for allocation of fund	DUDA	Jun-25	-	Site Identified
4	Rupa	NA	NA	NA	NA	NA	NA	-	ULB/DUDA not yet Established


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Annexure-III

5	Seppa	4	MRF under Construction	5	2	DUDA	Mar-23	100%	Completed
6	Itanagar	70	Waste treatment plant proposed under SASCI	100	Proposal submitted to State Govt. for allocation of fund	IMC	Mar-26	-	Site Identified
7	Naharlagun								
8	Sagalee	4	MRF Site identified	2	Proposal submitted to State Govt. for allocation of fund	DUDA	Jun-25	-	Site Identified
9	Daporijo	7.4	MRF under Construction	5	2	DUDA	Mar-24	70%	Under Construction
10	Aalo	5	MRF under Construction	5	2	DUDA	Mar-25	15%	Under construction
11	Basar	3.5	MRF Completed	2	1	DUDA	-	100%	Completed
12	Boleng	2	MRF Site identified	5	2	DUDA	Mar-25	-	Site Identified
13	Pasighat	5	MSW Plan under Construction under Smart City Mission	25	22	PMC	Jul-23	80%	Under construction


(Shubham Bhalla)


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								<u>Annexure-III</u>	
14	Yingkiong	3.3	MRF Proposed	5	Proposal submitted to State Govt. for allocation of fund	DUDA	Mar-26	-	Site Identified
15	Changlang	2	MRF Proposed	2	Proposal submitted to State Govt. for allocation of fund	DUDA	Jun-26	-	Proposed
16	Jairampur	4.81	MRF to be funded under SBM(U) 2.0	5	Proposal submitted to State Govt. for allocation of fund	DUDA	Jun-25	-	Proposed
17	Miao	4.7	MRF Proposed	5	Proposal submitted to State Govt. for allocation of fund	DUDA	Jun-26	-	Proposed
18	Deomali	2.5	MRF Site identified	2	1	DUDA	Jun-25	-	Site Identified
19	Khonsa	4.5	MRF under Construction	5	2	DUDA	Mar-24	75%	Under construction
20	Longding	2.5	MRF under Construction	2	1	DUDA	Mar-24	90%	Under construction

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21	Ziro	10	5 TPD MRF and Incinerator under Construction	9.5	2	DUDA	Mar-23	MRF 100%	MRF completed
22	Koloriang	4	MRF Site identified	2	Sanctioned	DUDA	Mar-24	30%	Under construction
23	Anini	0.6	MRF Site identified	2	1	DUDA	Mar-24	30%	Under construction
24	Roing	5	Black hole Incinerator completed & MRF Proposed	1	Proposal submitted to State Govt. for allocation of fund	DUDA	-	Black hole Incinerator, 100%	Completed
25	Tezu	5	MRF under Construction	5	2	DUDA	Dec-23	90%	Under construction
26	Namsai	4.2	MRF Completed	5	2	DUDA	-	100%	Completed
27	Hawai	5	MRF under Construction	2	1	DUDA	Dec-23	60%	Under Construction
Total		175.88		213.5					


(Shubham Bhalla)

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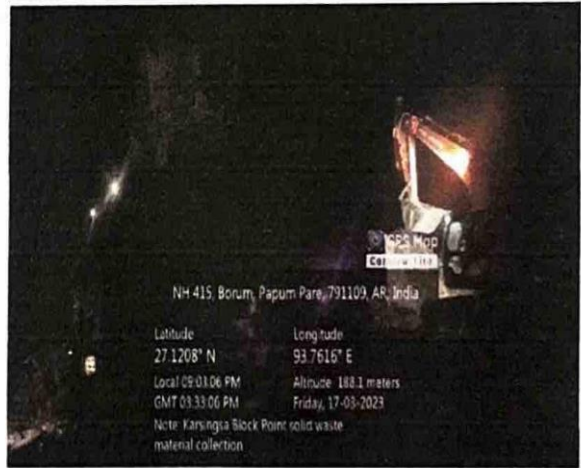
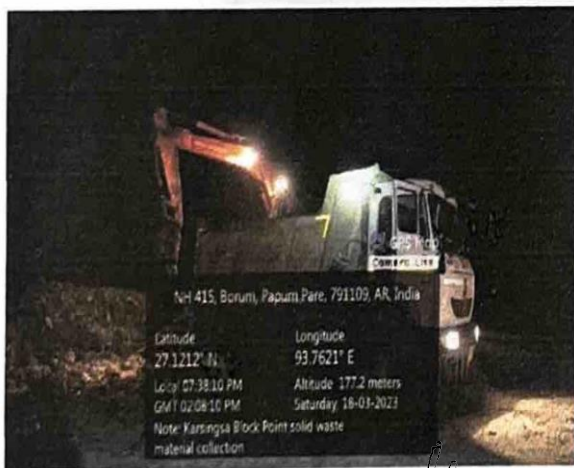
Annexure-IV

KARSINGSA SITE

Extraction of waste at Karsingsa site (Total Area reclaimed: 6500 Sqm.):



Transportation of waste from Karsingsa to Chimpu



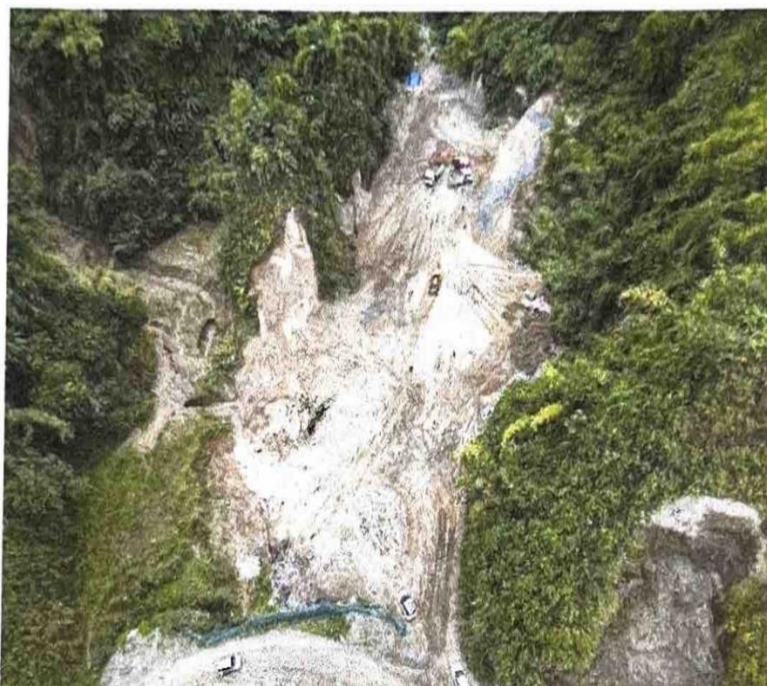
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Annexure-IV

Landfilling at Karsingsa Site:



Final Site view of Karsingsa after Landfilling



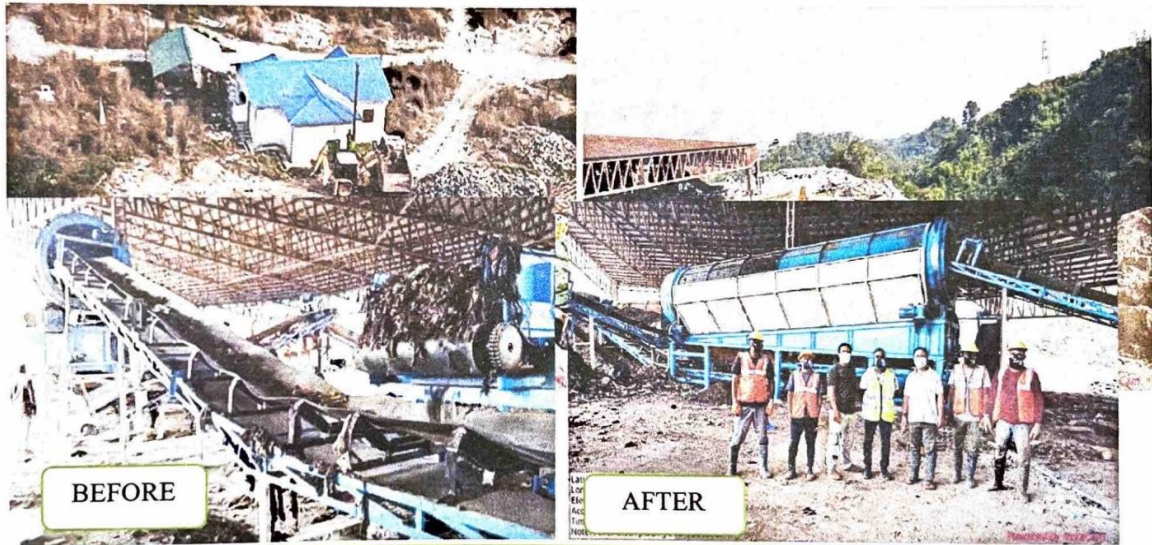
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(Shubham Bhalla)

CHIMPU SITE

Extraction of Legacy waste at Chimpu site



Processing of dry material (Segregation of Legacy waste)





Shifting of RDF material from Chimpu site to Dalmia Cement, Meghalaya



(Signature)
(Shubham Bhalla)

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ANNEXURE -V

 <p>Smart City</p>	OFFICE OF THE PASIGHAT SMART CITY DEVELOPMENT CORPORATION LIMITED::PASIGHAT ARUNACHAL PRADESH	 <p>PASIGHAT</p>
---	--	---

No. PSCDCLNGT-01/2019-20/4231-33



Dated Pasighat the 10th January 2024

To,

The Chief Conservator of Forest (Environmental Monitoring Cell)
O/o PCCF, Deptt. Of Environment, Forest & CC
Itanagar

Sub: - Submission of progress report – reg.

Sir,

I am to submit the progress report in respect of Pasighat Smart City Development Corporation Limited in the matter pertaining to the order of Hon'ble NGT vide no. O.A 606/2018 and in pursuance to the minutes adopted in the review meeting held on 09.01.2024.

This is for your kind information and ready reference please.


Enclosed: -

- a. Copy of progress report of SWM as on Jan 2024 as Annexure-I
- b. Copy of progress report of STP as on Jan 2024 as Annexure-II

Memo No. PSCDCLNGT-01/2019-20/

Copy to:

1. The DC-cum-Chairman, PSCDCL, Pasighat for information please.
2. The Executive Engineer, PSCDCL, Pasighat for information please.
3. Office copy.


(Dr. Manjuli Komut) APCS
Chief Executive Officer (PSCDCL)
East Siang District Pasighat(A.P)

Dated Pasighat the 10th January' 2024

Chief Executive Officer
Pasighat Smart City Development
Corporation Ltd.
Arunachal Pradesh, Pasighat


(Dr. Manjuli Komut) APCS
Chief Executive Officer (PSCDCL)
East Siang District Pasighat(A.P)





(Shubham Bhalla)


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AFFIDAVIT FILED BY THE CHIEF SECRETARY GOVT. OF ARUNACHAL PRADESH DATED 31.05.2023 IN O.A 606 OF 2018



MONTHLY PROGRESS REPORT ON SWM PERTAINING TO URBAN LOCAL BODIES / PSCDCL / PMC

Para-wise compliance with NGT Order dated 24.11.2022	Matter	Status on 2 nd six monthly progress report	Status on January 2024	Photos	Reporting Agency
Para-30-32 (b)	Management of legacy waste site in Pasighat Currently 80% structural work has been completed for MSW plant and the project was originally slated to be completed by June 2023. A quantity of 29322 Cum has already been treated out of total estimated quantity at site i.e 45266 cum. On completion, the reclaimed area will be converted into a green zone through plantation.	<ul style="list-style-type: none"> 75% overall structure works completed. A quantity of 35,250 cum legacy waste treated out of total estimated quantity of 45,266 cum. Work getting delayed due to contractors/firms inability to mobilize man and machineries at the site against which notice has already been served to them. The project completion date has been reset to March 2024 on account of extension of Smart City Mission. 	<ul style="list-style-type: none"> Overall structure works at 77%. MSW plant building at 90%. Currently drainage work is in progress. Excavation and soling done for weighbridge platform. Power department to submit estimate for transformer. Additional workers being deployed by contractor. Completion date reset to 10th February 2024. The quantum of legacy waste treated is 40,757 cum out of 45,266 cum (44,883 MT out of 50,000 MT). 	  	PSCDCL / PMC

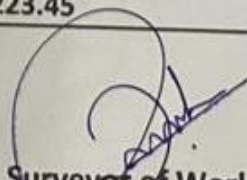

 Chief Executive Officer
 Pasighat Smart City Development
 Corporation Ltd.
 Arunachal Pradesh, Pasighat


 (Shubham Bhalla)

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Annexure-VI

Monthly Report on Solid Waste & Sewage Management to be submitted by the Census Towns		
Sl.No	Name of Towns/ULBs	Quantity of the MSW Generated (TPD)
		October
1	Aalo	8.5
2	Anini	1.13
3	Basar	5
4	Boleng	2
5	Bomdila	7
6	Changlang	6.2
7	Daporijo	8
8	Deomali	2.5
9	Dirang	3
10	Hawai	3.1
11	IMC	92
12	Jairampur	4.2
13	Khonsa	5
14	Koloriang	4
15	Longding	3.33
16	Miao	3
17	Namsai	7.69
18	Pasighat	17
19	Rupa	0
20	Roing	4.48
21	Sagalee	0.99
22	Seppa	7.23
23	Tawang	9
24	Tezu	5
25	Yingkiong	4.1
26	Ziro	10
Total =		223.45

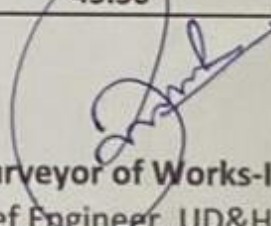

Surveyor of Works-I
 For Chief Engineer, UD&H


 (Shubham Bhalla)

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Annexure-VII**Quantity of Solid Waste Processed (TPD)**

Sl.No	Name of Towns/ULBs	October
1	Aalo	1
2	Anini	0
3	Basar	1
4	Boleng	0
5	Bomdila	2
6	Changlang	0
7	Daporijo	1
8	Deomali	0
9	Dirang	0.13
10	Hawai	0
11	IMC	18
12	Jairampur	0
13	Khonsa	0
14	Koloriang	0
15	Longding	0.5
16	Miao	0
17	Namsai	0.5
18	Pasighat	12
19	Rupa	0
20	Roing	1
21	Sagalee	0.05
22	Seppa	0
23	Tawang	1.08
24	Tezu	0
25	Yingkiong	0.8
26	Ziro	6.3
	Total =	45.36


Surveyor of Works-I
For Chief Engineer, UD&H

Annexure-VIII


(Shubham Bhalla)
 //TRUE COPY//

Status of Material Recovery Facilities			
Sl.No	MRFs	Capacity	Status
1	3 Towns Basar,Namsai,Ziro	2MT,5MT,5MT 12 MT	Manually Operated
2	6 Towns Seppa,Tezu,Longding, Daporijo,Pangin,Anani	5MT,5MT,2MT, 5MT,2MT,2MT 21 MT	Short Term Action Plan Civil Works Completed (Revised Estimate Submitted)
3	4 Towns Khonsa,Aalo,Hawai, Koloriang	5,5,2,2(MT) 14 MT	Short Term Action Plan 66.5% Civil Works Completed
4	4 Towns Bomdila,Sagalee,Miao, Deomali	5,2,5,2(MT) 14MT	Medium Term Action Plan Tender Under Process (Ring Fenced Account)
5	6 Towns Tawang,Roing,Dirang, Yingkong,Doimukh, Ruksin	5,5,5,5,2,2 (MT) 24MT	Long Term Action Plan Proposed under SASCI
TOTAL CAPACITY		71.0 MT	


(Shubham Bhalla)

//TRUE COPY//

Annexure-VIII

File No. DUD/PLG-371/2023-24/3324-325
 GOVERNMENT OF ARUNACHAL PRADESH
 OFFICE OF THE CHIEF ENGINEER
 DEPARTMENT OF URBAN DEVELOPMENT & HOUSING
 MOWB-II, ITANAGAR::791111
 Email:: ceud-arn@nic.in::ph-0360-2214413/2217002 (fax)
 Dated Itanagar the July, 2023.

To,

The Executive Engineer
 Deptt. of UD& Housing
 Govt. of Arunachal Pradesh
 Bomdila, Yupia, Khonsa and Jairampur Division

Sub.: Construction of Material Recovery Facility [MRF] – regarding.

Sir,

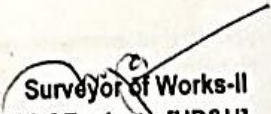
In inviting a reference to the subject cited above I am inform you that, the work for 'Construction of Material Recovery Facility' has been approved in the following Towns under Budget Announcement 2023-24: [Rs. in lakh]

Sl. No.	Name of Town	Division	Capacity	Estimated Cost	Allocation during 2023-24
i	Sagalee	Yupia	2 MT	150.00	75.00
ii	Deomali	Khonsa	2 MT	150.00	75.00
iii	Bomdila	Bomdila	5 MT	300.00	150.00
iv	Miao	Jairampur	5 MT	300.00	150.00

Therefore you are requested to liaise with the concerned District Administration for finalization of suitable plot preferably above 1.50 Hectare, proximity to the source of water supply and power to fulfil the very objective and the purpose of the project for which it is approved for and submit the estimate along with land availability certificate from concerned District Administration, Key Plan, Geo-Tagg MIS Report, NDC, Mandatory Deduction Certificates, etc. to this office to obtain administrative approval and FD Concurrence.

This is for favour of your information and necessary action **ON PRIORITY**.

Yours faithfully,



 Surveyor of Works-II
 For Chief Engineer [UD&H]

Dated Itanagar, the 28/6/2023 2023.

Memo No. DUD/PLG-371/2023-24

Copy to :-

1. The PS to Chief Engineer, Deptt. of UD & Housing, Itanagar for information please.
2. Office copy.


 Surveyor of Works-II


 (Shubham Bhalla)

//TRUE COPY//

Annexure-VIII**REQUIREMENT OF FUND TOWARDS CONST. OF MRF**

Sl. No.	Material Recovery Facility at	Capacity (in MT)	Estimated Cost	Expenditure incurred	Fund/Additional Fund Required	Status	Remark
1	Seppa	5	430.00	200.00	230.00	Ongoing	Completion of all components like Const. of Approach Road using Plastic Waste, B/wall, External W/Supply & Electrification and procurement of machineries & equipments
2	Aalo	5	325.00	200.00	125.00	Ongoing	Completion of all components like Const. of Approach Road using Plastic Waste, External W/Supply & Electrification and procurement of machineries & equipments
3	Daponjo	5	300.00	200.00	100.00	Ongoing	Completion of all components like Retaining wall, Const. of Approach Road using Plastic Waste, and Procurement of machineries & equipments
4	Basar	2	150.00	100.00	50.00	Ongoing	Completion of all components like Procurement of machineries & equipments, etc
5	Longding	2	150.00	100.00	50.00	Ongoing	Completion of all components like Procurement of machineries & equipments, etc.
6	Koloriang	2	225.00	150.00	75.00	Ongoing	Completion of all components like Const. of Approach Road using Plastic Waste, & Procurement of machineries & equipments, etc.
7	Pangin	2	320.00	100.00	220.00	Ongoing	Completion of all components like Const. of Approach Road using Plastic Waste, B/wall, External W/Supply & Electrification and machineries & equipments, etc.
8	Tawang	5	300.00	-	300.00	New Proposal	Complete MRF with all components of MRF like Compound Wall, External & Internal Water Supply & Electrification, Const. of Approach Road using Plastic Waste and machineries & equipments, etc. all complete


(Shubham Bhalla)

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Annexure-VIII

Sl. No.	Material Recovery Facility at	Capacity (in MT)	Estimated Cost	Expenditure incurred	Fund/Additional Fund Required	Status	Remark
9	Roing	5	300.00	-	300.00	New Proposa	Complete MRF with all components of MRF like Compound Wall, External & Internal Water Supply & Electrification, Const. of Approach Road using Plastic Waste and machineries & equipments, etc. all complete
10	Dirang	5	300.00	-	300.00	New Proposa	Complete MRF with all components of MRF like Compound Wall, External & Internal Water Supply & Electrification, Const. of Approach Road using Plastic Waste and machineries & equipments, etc. all complete
11	Yingkiong	5	300.00	-	300.00	New Proposa	Complete MRF with all components of MRF like Compound Wall, External & Internal Water Supply & Electrification, Const. of Approach Road using Plastic Waste and machineries & equipments, etc. all complete
12	Doimukh	2	150.00	-	150.00	New Proposa	Complete MRF with all components of MRF like Compound Wall, External & Internal Water Supply & Electrification, Const. of Approach Road using Plastic Waste and machineries & equipments, etc. all complete
13	Ruksin	2	200.00	-	200.00	New Proposa	Complete MRF with all components of MRF like Compound Wall, External & Internal Water Supply & Electrification, Const. of Approach Road using Plastic Waste and machineries & equipments, etc. all complete
	Total		3450.00	1050.00	2400.00		


(Shubham Bhalla)

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Annexure-VIII

File No.: TP-22/2/2023-DIR-TP-TOWN PLANNING Comp. No.: 127850
 नगर नियोजन विभाग/Department of Town Planning
 अरुणाचल प्रदेश सरकार/Govt. of Arunachal Pradesh
 इटानगर/Itanagar

To,

Dated Itanagar the 22nd May' 2023

The Secretary (Planning & Investment)
 Department of Finance, Planning & Investment
 Govt. of Arunachal Pradesh
 Bolck:01, Arunachal Pradesh Civil Secretariat
 Itanagar

Sub:- Submission of List of Projects Proposal for Consideration under Special Assistance to States for Capital investment (SASCI) for the Year 2023-24.

Ref:- No. PLNG-11084/2/2022-O/o, DIR-SP-FPID-Part(I)/3015, Dated 15th May' 2023.

Sir,

With reference to the minutes of meeting issued vide Memo No. PLNG-11084/2/2022-O/o, DIR-SP-FPID-Part(I)/3039, Dated 17th May' 2023, I am directed to submit herewith the list of project proposals for consideration under the scheme Special Assistance to States for Capital Investment (SASCI) for the year 2023-24:

1. Department of Urban development & Housing	: 22 projects for ₹. 150.65 Crores.
2. Department of Town Planning	: 10 Projects for ₹. 40.43 Crores
3. Directorate of Urban Local Bodies	: 2 Projects for ₹. 1135.48 Crores
Total	: 34 Projects for ₹. 1326.56 Crores

This issues with the approval of competent authority.

Yours faithfully,

(Likha Suraj)
 Director

Department of Town Planning
 Govt. of Arunachal Pradesh
 Itanagar

Memo No. TP-22/2/2023-DIR-TP/ Comp. No.:127850/194-98 Dated, 22nd May' 2023.

Copy to:-

1. The PS to Hon'ble Minister, Department of Town Planning, UD & Housing and ULB's, Govt. of Arunachal Pradesh, Itanagar for information.
2. The PS to Commissioner, Department of Town Planning, UD & Housing and ULB's, Govt. of Arunachal Pradesh, Itanagar for information.
3. The Chief Engineer-cum-Director, Department of UD & Housing, Govt. of Arunachal Pradesh, Itanagar for information.
4. The Director, Directorate of Urban Local Bodies, Govt. of Arunachal Pradesh, Itanagar for information.
5. Office copy.

SH-11

In recd.

22.5.2023

Director
 Department of Town Planning
 Govt. of Arunachal Pradesh
 Itanagar

(Shubham Bhalla)

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Annexure-VIII


LIST OF PROJECTS PROPOSAL FOR CONSIDERATION UNDER SPECIAL ASSISTANCE TO STATES FOR CAPITAL INVESTMENT (SASCI) FOR THE YEAR 2023

Urban Development & Housing.


Sl. No.	Name of Works	Type of project	Sector	Location	Whether New or Ongoing	Incase of Ongoing		Capital Outlay	Completion period	Implementing Agency	Economic Justification	(2. In case of Other Details (if any))
						Percentage of Completion	Unpaid bill (if any)					
1	Construction of Septage Management with treatment Plant within the cluster towns of Namsai, Chowkham, Tezu and Roing	Social Infrastructure	water conservation and pollution	Namsai, Chowkham, Tezu and Roing	Ongoing	50%	20.00	20.00	31.12.2023	UD & Housing	Social infrastructure for the benefit of people in capital area.	Scy 20/05/23 15/05
2	Construction of Electrical crematorium at Chimpu, Itanagar (External electrical and water supply)	Social Infrastructure	Infrastructure	Itanagar	Ongoing	100%	2.15	2.15	100% completed	UD & Housing	Social infrastructure for the benefit of people in capital area.	
3	Clo Material Recovery Facility (MRF) at Seppa (CC road, B/wall, Externasal Water Supply and Electrification)	Social Infrastructure	Infrastructure	Seppa	Ongoing	80%	2.80	2.80	100% completed	UD & Housing	Social infrastructure for the benefit of people in Seppa	
4	Clo Material Recovery Facility (MRF) at Pangin (CC road, B/wall, Externasal Water Supply and Electrification)	Social Infrastructure	Infrastructure	Pangin	Ongoing	60%	2.20	2.20	100% completed	UD & Housing	Social infrastructure for the benefit of people in Pangin	

Completed


 22/05/23
 Director
 Dept of Town Planning
 Govt. of Arunachal Pradesh
 Itanagar


 (Shubham Bhalla)
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Annexure-VIII



	Material Recovery (MRF) & CC (100, D/A) External Water Supply and Electrification at Rukain, Tawang, Roing, Dolmukh, Ding, Changlang, Maor & Yingkong	Social Infrastructure	Infrastructure	Rukain, Tawang, Roing, Dolmukh	Ongoing	60%	24.00	24.00	31.03.2024	UD & Housing	Social infrastructure for the benefit of people in Rukain, Tawang, Roing & Dolmukh
6	Office building and Qtrs. for IIB, Ziro, Pasighat, Daporijo, Basar, Roing, Talo, Likhballi, Limmi and Raga	Infrastructure	Infrastructure	8 Towns	New	-	-	20.00	31.03.2024	UD & Housing	Office and residential accommodation for better urban amenities to the public.
7	Multipurpose Culture Centre at Teru	Multi activity centre	Infrastructure	Teru, Lohit	New	-	3.00	3.00	31.03.2024	UD & Housing	Multi activity centre to promote cultural activities and to eradicate the Drug menace in Lohit.
8	Vendors Market at Aalo	Social Infrastructure	Infrastructure	Aalo, West Siang	New	-	-	8.00	31.03.2024	UD & Housing	In order to accommodate the unorganised vendors spread in various locations in one umbrella.
9	Guest House at Kanubari, Longding Dist.	Accommodation	Infrastructure	Kanubari	New	-	-	4.50	31.03.2024	UD & Housing	Accommodation to the Officers and tourists.
10	C/o Housing Infrastructure (T-III & T-II in G+3 Model) at Roing L/Diabung Valley Dist.	Accommodation	Housing	Roing	New	-	-	7.00	31.03.2023	UD & Housing	Accommodation for Govt. Employees at Roing
11	C/o Housing Infrastructure (T-III & T-II in G+3 Model) at Khonsa, Tirap Dist.	Accommodation	Housing	Khonsa	New	-	-	7.00	31.03.2024	UD & Housing	Accommodation for Govt. Employees at Khonsa.

compiled:-
 Director 22/05/23
 Dept. of Town Planning
 Govt. of Arunachal Pradesh
 Itanagar

(Shubham Bhalla)

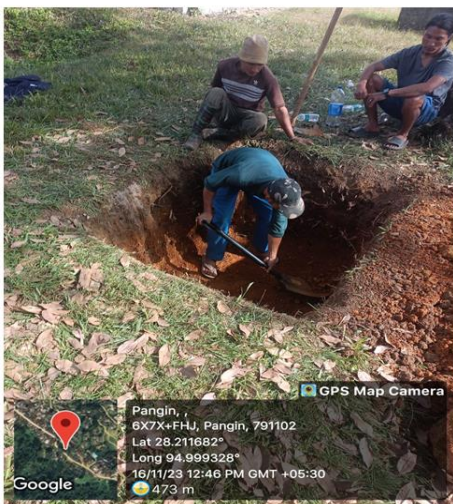
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Quantity of vegetable/food waste collected by local communities for feeding livestock/piggery		
Sl no.	Name of ULB	Quantity of vegetable/foodwaste collected (Kg/day)
1	Aalo	330
2	Namsai	157.5
3	Khonsa	1400
4	Roing	340
5	Seppa	250
6	Yingkiong	191
7	Longding	94
8	Dirang	Nil
9	Tawang	Nil
10	Kimin	Nil
11	Sagalee	Nil
12	Doimukh	Nil
13	Yupia	Nil
14	Changlang	Nil
15	Boleng	212.8
16	Basar	123.5
17	Ziro	334
18	IMC	3750
19	PMC	720
	Total (KG)=	7902.8
	MT	7.9028


 (Shubham Bhalla)
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Annexure-X**Upscaling of Vermicomposting**

One day training on “**Promotion of Low-Cost Technologies – Bio-composting**” was Jointly organized by Department of Urban Development & Housing, Govt. of Arunachal Pradesh and G.B. Pant National Institute of Himalayan Environment (NIHE), North-East Regional Centre on 25th September 2023 at DK Convention Centre, Itanagar along with field demonstration (at DN Govt. College campus, Vivek Vihar, Itanagar).

**Upscaling of Vermicomposting at Pangin and Aalo.**

Govt. Higher Secondary School Pangin



Govt. Upper Primary School Panya, Aalo.

(Shubham Bhalla)

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Annexure-X

File No.UDH-12011(20)/1/2023
 GOVERNMENT OF ARUNACHAL PRADESH
 OFFICE OF THE CHIEF ENGINEER
 DEPARTMENT OF URBAN DEVELOPMENT & HOUSING
 MOWB-II, ITANAGAR::791111
 Email:: ceud-arn@nic.in::ph-0360-2214413/2217002 (fax)

To, ✓

The Executive Engineer

Dated Itanagar the 9th Nov' 2023.

Department of Urban Development & Housing,
 Tawang, Bomdila, Seppa, Lemmi, Yupia, Ziro, Palin, Koloriang, Raga, Daporijo, Likabali, Basar,
 Aalo, Tato, Boleng, Pasighat, Yingkiong, Roing, Anini, Hawaii, Tezu, Namsai, Jairampur,
 Changlang, Khonsa and Longding Division.

Sub: - Regarding identification of vermicomposting and composting set up.

In continuation to the one day workshop/training on vermicomposting and composting conducted by G.B. Pant National Institute of Himalayan Environment (GBPNIHE) - North-East Regional Centre (NERC) conducted on 25.09.2023 at DK Hall, Itanagar followed by field demonstration at Rural Technology Centre, DN Govt. College, VivekVihar, Itanagar, you are requested to identify vermicomposting and composting set up in your locality and report to this office at the earliest.

Hence, you are requested to take necessary action to ensure compliance of the directions mention in the letter and submit the action taken report to this office.



Surveyor of Works-I**For Chief Engineer**


Dated Itanagar the Nov' 2023.

Memo. No .UDH-12011(20)/1/2023

Copy to:-

1. The PS to Commissioner, [UD&H], Govt. of Arunachal Pradesh Itanagar for information.
2. The PS to Member Secretary, (APSPCB), Dept. of EFCC, Govt. of Arunachal Pradesh, Naharlagun for information
3. Office copy.



Surveyor of Works-I


(Shubham Bhalla)
 //TRUE COPY//

Annexure-X

File No.UDH-12011(20)/1/2023
 GOVERNMENT OF ARUNACHAL PRADESH
 OFFICE OF THE CHIEF ENGINEER
 DEPARTMENT OF URBAN DEVELOPMENT & HOUSING
 MOWB-II, ITANAGAR::791111
 Email:: ceud-arn@nic.in::ph-0360-2214413/2217002 (fax)

To, **The Executive Engineer**


Dated Itanagar the ^{25th} Jan' 2024.

Department of Urban Development & Housing,
 Tawang, Bomdila, Seppa, Lemmi, Yupia, Ziro, Palin, Koloriang, Raga, Daporijo, Likabali, Basar,
 Aalo, Tato, Boleng, Pasighat, Yingkiong, Roing, Anini, Hawai, Tezu, Namsai, Jairampur,
 Changlang, Khonsa and Longding Division.

Sub: - Directives of Principal Secretary (EFCC) regarding vermicomposting and composting set up.

In compliance to order in the matter of Hon'ble NGT OA No. 606/2018, a review meeting was held under the Chairmanship of Principal Secretary (EFCC) on 23/01/2024 at 15:30 hours in the Conference Hall, Civil Secretariat, Itanagar regarding setting up of compost pit within the periphery of respective division office, in every schools and other public institutions and report to this office at the earliest with photos.

Hence, you are requested to take necessary action to ensure compliance of the directions mention in the letter and submit the action taken report to this office by 29/01/24 positively.


Superintending Surveyor of Works-II
For Chief Engineer [UD&H]
 Dated Itanagar theJan' 2024.

Memo. No .UDH-12011(20)/1/2023
 Copy to:-

1. The PS to Commissioner, [UD&H], Govt. of Arunachal Pradesh Itanagar for information.
2. The PS to Member Secretary, (APSPCB), Dept. of EFCC, Govt. of Arunachal Pradesh, Naharlagun for information
3. Office copy.

Superintending Surveyor of Works-II


 (Shubham Bhalla)

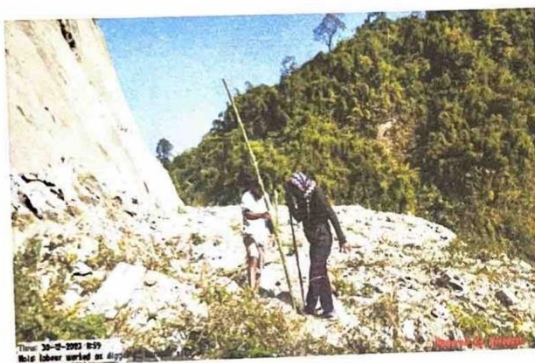
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Annexure-XI

Site inspection



Greenbelt Development in extracted area.




(Shubham Bhalla)

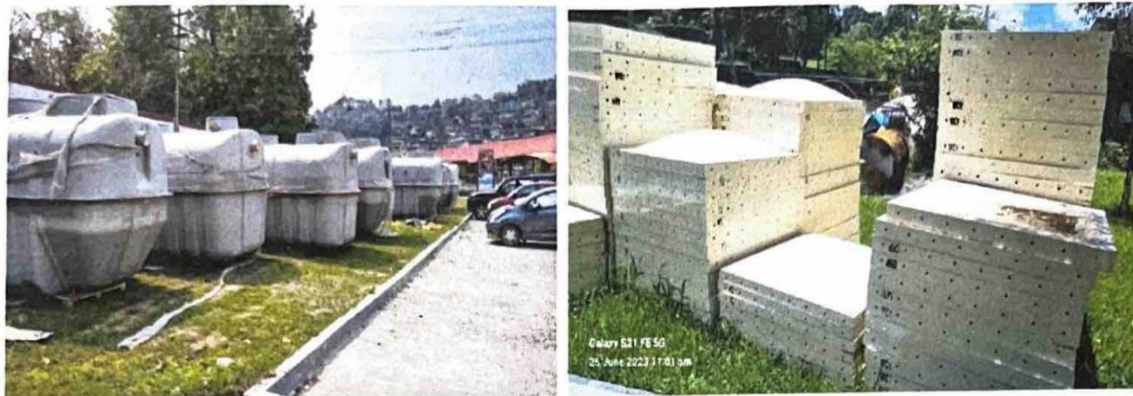
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Annexure-XII

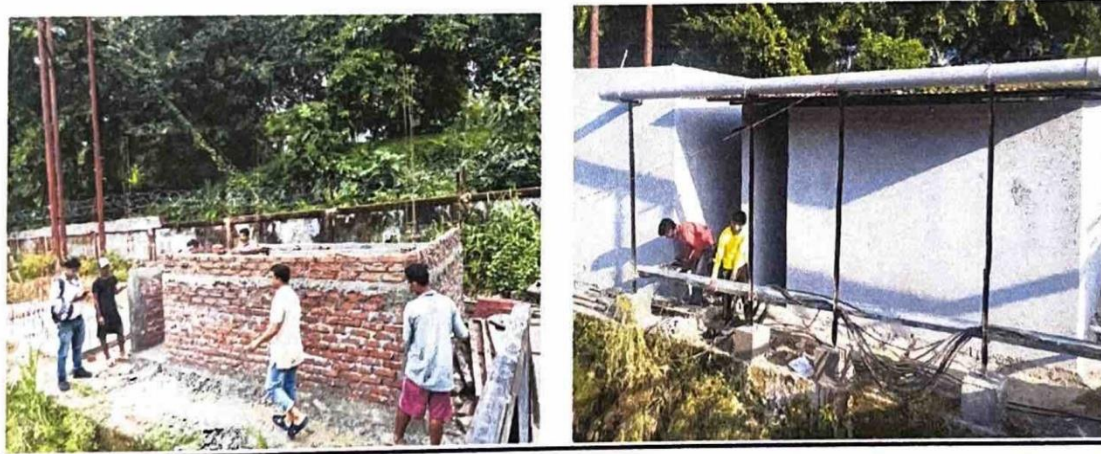
Evidence of work for Rejuvenation of River Yagamso Project




Construction of Foundation for STP Tanks



Johkasou Tank and equipments



Construction of Grease Tank


(Shubham Bhalla)
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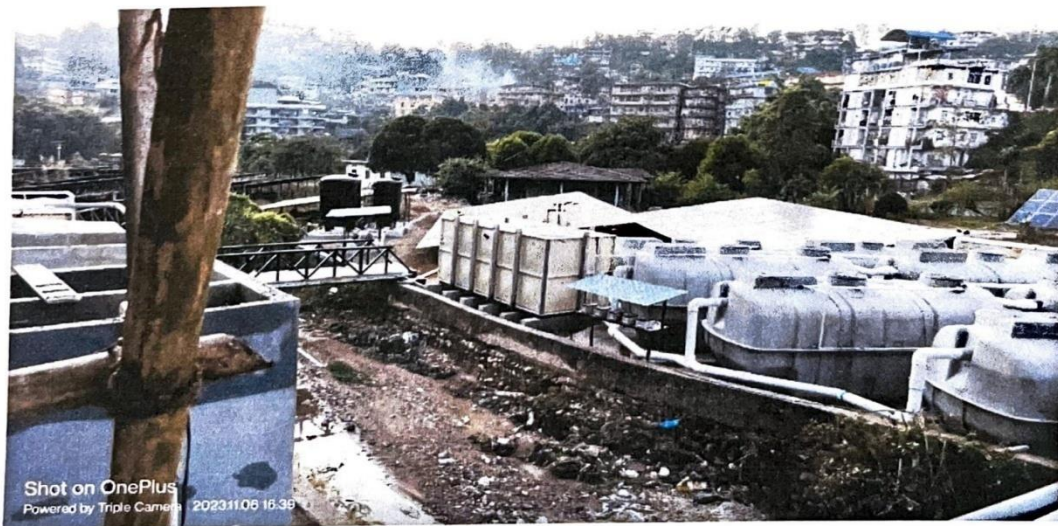
Annexure-XII




Placement, Fitting and Connection of Johkasou Tank and other equipments



Johkasou Tank



Johkasou Tank


(Shubham Bhalla)
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Annexure-XIII

AFFIDAVIT FILED BY THE CHIEF SECRETARY GOVT. OF ARUNACHAL PRADESH DATED 31.05.2023 IN O.A. 626 OF 2018



MONTHLY PROGRESS REPORT ON STP CERTAINING TO URBAN LOCAL BODIES / PSCDCL

Para-wise compliance with NGT Order dated 24.11.2022	Matter	Status on 2 nd six monthly progress report	Status on January 2024	Photos	Reporting Agency
Para-33 (a)	The timeline for STPS is as follows :- a) Work on STP in Pasighat town with capacity of 4 MLD has started. The Project was originally slated to be completed by June 2023.	<ul style="list-style-type: none"> Physical work progress at 40%. The project completion date has been reset to 31st March 2024 on account of extension of Smart City Mission. Work getting delayed due to contractor's inability to mobilize man and machineries at the site against which notice has already been served to them. 	<ul style="list-style-type: none"> Overall physical progress 41%. Admin building first floor column binding going on. SBR excavation and rubble soling going on. Additional workers being deployed by contractor. 		PSCDCL

[Signature]
 Chief Executive Officer
 Pasighat Smart City Development
 Corporation Ltd.
 Arunachal Pradesh, Pasighat

[Signature]
 (Shubham Bhalla)
 //TRUE COPY//

Annexure-XIV

FSTP at Mabira Road, Alubari village, Chowkham Circle, Namsai District.

PHOTOGRAPHS OF SITE

Boundary wall



Quarter, Panel and Lab Room



Sludge Storage shed and Over Head Tank



DG Pad and Transformer Shed




(Shubham Bhalla)

//TRUE COPY//

Annexure-XV

ACTION PLAN FOR CLOSING GAP IN SEWAGE TREATMENT										
Sl. No.	Name of town	Population as per census 2011	Projected population up to 2048 (25 years) $P(2028)=P(2011)\times((1+(2.3/100))^{37})$	Current Gap in Sewage Treatment (MLD) 2023	Projected sewage generation up to 2048 (in MLD)	Arrangement for addressing processing gap	Ongoing/proposed Capacity (MLD)	Target for completion (M/Year)	% of completion achieved	Remarks
1	2	3	4	5	6	7	8	10	11	12
1	Tawang	11202	25983	1.30	2.81	Grey water/FSTP /Johkasou STP proposed	3.00	Mar-27	-	
2	Bomdila	8370	19414	0.43	2.10	Grey water/FSTP /Johkasou STP proposed	2.00	Mar-25	-	
3	Dirang	3750	8698	0.44	0.94	Grey water/FSTP /Johkasou STP proposed	1.00	Mar-25	-	
4	Rupa	3812	8842	0.00	0.95	Grey water/FSTP /Johkasou STP proposed	1.00	Mar-26	-	
5	Seppa	18350	42563	0.64	4.60	FSTP/Johkasou STP proposed	5.00	Mar-27	-	
6	Itanagar	59490	137988	14.40	14.90	FSTP Under construction under AMRUT Scheme	0.10	Sep-24	90%	Under construction
7	Naharlagun	36158	83869		9.06	STP Under construction under AMRUT Scheme	7.00	Dec-24	15%	Under construction
8	Sagalee	1315	3050	0.72	0.33	FSTP/Johkasou STP	0.50	Mar-25	-	

(Shubham Bhalla)
//TRUE COPY//

							proposed	Annexure-XV			
9	Daporijo	13405	31093	2.56	3.36	Grey water/FSTP /Johkasou STP proposed	3.00	Mar-26	-		
10	Aalo	20684	47977	4.40	5.18	Grey water/FSTP /Johkasou STP proposed	5.00	Mar-27	-		
11	Basar	4284	9937	0.96	1.07	FSTP/Johkasou STP proposed	1.00	Mar-25	-		
12	Boleng	2979	6910	0.66	0.75	FSTP/Johkasou STP proposed	1.00	Mar-25	-		
13	Pasighat	24656	57190	1.02	6.18	STP Under construction under Smart City Mission	4.00	Dec-24	5%	Under construction	
14	Yingkiong	6540	15170	2.24	1.64	FSTP/Johkasou STP proposed	2.00	Mar-26	-		
15	Changlang	6236	14465	1.20	1.56	Grey water/FSTP /Johkasou STP proposed	2.00	Mar-26	-		
16	Jairampur	7151	16587	0.80	1.79	Grey water/FSTP /Johkasou STP proposed	2.00	Mar-26	-		
17	Miao	5841	6815	0.85	0.74	Grey water/FSTP /Johkasou STP proposed	1.00	Mar-25	-		
18	Deomali	6648	15420	1.39	1.67	Grey water/FSTP /Johkasou STP proposed	2.00	Mar-26	-		
19	Khonsa	9928	23028	1.28	2.49	Grey water/FSTP /Johkasou STP proposed	2.50	Mar-27	-		


(Shubham Bhalla)

//TRUE COPY//

20	Longding	4234	9821	0.24	1.06	FSTP/Johka sou STP proposed	1.00	Mar-25	-	
21	Ziro	12806	29704	2.13	3.21	FSTP/Johka sou STP proposed	3.50	Mar-27	-	
22	Koloriang	2345	5439	0.12	0.59	FSTP/Johka sou STP proposed	1.00	Mar-25	-	
23	Anini	2384	5530	0.43	0.60	FSTP/Johka sou STP proposed	1.00	Mar-25	-	
24	Roing	11389	26417	1.60	2.85	FSTP/Johka sou STP proposed	3.00	Mar-27	-	
25	Tezu	18184	42178	4.71	4.56	FSTP/Johka sou STP proposed	5.00	Mar-27	-	
26	Namsai	14246	33044	2.40	3.57	FSTP/Johka sou STP proposed	4.00	Mar-27	-	
27	Hawai	982	2278	0.24	0.25	FSTP/Johka sou STP proposed	0.50	Mar-25	-	
Total				47.17	78.78		64.10			


(Shubham Bhalla)

//TRUE COPY//

Annexure-XVI

**GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF URBAN DEVELOPMENT AND HOUSING
AP CIVIL SECRETARIAT, BLOCK NO-II, 3RD FLOOR, ITANAGAR – 791 111**

Dated, Itanagar the 25th April'2023.

NOTIFICATION

In pursuant to the decision taken by the Environment Monitoring Committee in its meeting held under the Chairmanship of the Ld. Chief Secretary, Government of Arunachal Pradesh on 28th March'2023 to review the progress of implementation of the directions of the Hon'ble NGT, in O.A. No.606/2018 and NGT O.A.94/2020/EZ a 'State Level Committee' with the following members is hereby constituted.

- | | | |
|--|---|------------------|
| 1. Principal Secretary (Planning / Finance) | : | Chairman |
| 2. Commissioner/Secretary (Rural Development) | : | Member |
| 3. PCCF (Environment & Forest) | : | Member |
| 4. Commissioner/Secretary (Agriculture) | : | Member |
| 5. Commissioner/Secretary (Water Resources) | : | Member |
| 6. Commissioner/Secretary (Fisheries) | : | Member |
| 7. Commissioner/Secretary (Industries) | : | Member |
| 8. Commissioner/Secretary (PHED) | : | Member |
| 9. Commissioner/Secretary (Panchayat) | : | Member |
| 10. Commissioner/Secretary (Urban Development) | : | Member Secretary |

The terms of references of the above committee is to set-up a centralized single window mechanism for planning, capacity building and monitoring of waste management at the State Level. Mechanism to engage service providers by due diligence process who may execute work relating to solid and sewage management.


(Neeraj Semwal) IAS
Commissioner (Urban Development)
Dated, Itanagar the ____th April'2023.

Memo No.UDH-12011(20)/1/2023

Copy for information to:-

1. The Under Secretary to Chief Secretary, Govt. of A.P., Itanagar.
2. The PS to Commissioner (UD), Govt. of A.P., Itanagar.
3. The PS to Principal Secretary (Planning/Finance) Govt. of A.P., Itanagar.
4. The PS to Commissioner / Secretary (RD), Govt. of A.P., Itanagar.
5. The PS to PCCF (Environment & Forest), Govt. of A.P., Itanagar.
6. The PS to Commissioner / Secretary (Agriculture), Govt. of A.P., Itanagar.
7. The PS to Commissioner / Secretary (Water Resource), Govt. of A.P., Itanagar.
8. The PS to Commissioner / Secretary (Fisheries), Govt. of A.P., Itanagar.
9. The PS to Commissioner / Secretary (Industries), Govt. of A.P., Itanagar.
10. The PS to Commissioner / Secretary (PHED), Govt. of A.P., Itanagar.
11. The PS to Commissioner / Secretary (Panchayat), Govt. of A.P., Itanagar.
12. The Director (Environment), Govt. of A.P., Deptt. of Env. & Forests & Climate Change (Secretariat of the Environment Monitoring Cell) O-Point Tinali, Itanagar.
13. Office copy.

(Onam Lego) APCS
Joint Secretary (Urban Development)


(Shubham Bhalla)
//TRUE COPY//

Annexure-XVII



(E-8024)
GOVERNMENT OF ARUNACHAL PRADESH
FINANCE, PLANNING & INVESTMENT DEPARTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

Dated 3rd August' 2023**ORDER**

The public funds allocated for the following projects / schemes being implemented by the Departments of Public Health Engineering & Water Supply, Town Planning & Urban Local Bodies and Urban Development & Housing under the Government of Arunachal Pradesh are hereby "ring fenced" under the heads given below during current financial year 2023-24:-

(Rs. in Lakh)

Sl. No.	Particular	Central Share	State Share	15 th Finance Commission	State Plan	Total
I Public Health Engineering & Water Supply						
1	Solid Waste Management (SWM)	339.86	37.76	1,673.24	-	2,050.86
2	Grey water Management (GWM)	1,548.25	172.03	4,182.76	-	5,903.04
3	Plastic Waste Management	331.20	36.80	-	-	368.00
II Town Planning and Urban Local Bodies						
1	Grant to Urban Local Bodies (For sanitation Purpose)	-	-	-	250.00	250.00
2	Grant in Aid to Itanagar MC and Pasighat MC for Solid Waste Management (SWM)	-	-	-	1,000.00	1,000.00
3	Seepage Management treatment Plant 100 KLD	-	-	-	150.00	150.00
III UD & Housing						
1	Municipal Solid Waste management in 31 Urban towns including payment of wages of existing works force employed	-	-	-	3,000.00	3,000.00
Grand Total (I+II+III)						12,721.90

2. Any projects / schemes being taken up with the above said "ring-fenced" amounts and expenditure incurred thereof shall be done with the specific prior approval of the Ld. Chief Secretary, Govt. of Arunachal Pradesh, and progress of implementation with respect to such projects / schemes shall be intimated to the Departments of Environment, Forest & Climate Change and Planning & Investment on amonthly basis.

3. This is issued with the approval of the Competent Authority.

Sd/-

(Dr. Sharat Chauhan, IAS)

Principal Secretary (Finance, Planning & Investment)

Dated 3rd August' 2023

Memo No. PLNG-11067(12)/1/2021-O/o, DIR-SP-FPID/441

Copy to:

1. The Commissioner to Hon'ble Chief Minister, Govt. of Arunachal Pradesh, Itanagar
2. The PS to Hon'ble Deputy Chief Minister, Govt. of Arunachal Pradesh, Itanagar.
3. The US to Chief Secretary, Govt. of Arunachal Pradesh, Itanagar.
4. The Principal Secretary (Finance, Planning & Investment), Govt. of Arunachal Pradesh, Itanagar.
5. The Secretary (Finance/ UD& Housing/PHE&WS/Town Planning & ULBs), Govt. of Arunachal Pradesh, Itanagar.
6. The Joint Secretary (Budget/Finance), Govt. of Arunachal Pradesh, Itanagar.
7. The Joint Secretary (Planning & Investment), Govt. of Arunachal Pradesh, Itanagar.
8. The Chief Engineer (UD& Housing/PHE&WS-D&P/Town Planning & ULBs), Govt. of Arunachal Pradesh, Itanagar.

Itanagar 2023
Office copy.ITANAGAR
(A.P.)

CE, UD & Housing

Deiry No. 609

Date: 26/08/2023

P. M. H.
CC to SW - F / SW - U.

23.8.2023

(R.K. Sharma), IAS
Secretary (Planning & Investment)

(Shubham Bhalla)

//TRUE COPY//

Annexure-XVII

UDH-12011(11)/114/2023-CEC-DEPARTMENT OF UD&HOUSING

1/189069/2023

(E-131217)
GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF URBAN DEVELOPMENT & HOUSING
A.P. CIVIL SECRETARIAT, ITANAGAR

Dated Itanagar, the 19th December,
 2023.

ORDER

Specific and prior approval is hereby accorded for incurring expenditure of Rs. 3000.00 lakh (Rupees three thousand lakh) only for "Municipal Solid Waste Management in 31 Urban Town I/C payment of Wages of Existing Work Force Employed" which is 'Ring-Fenced' by the Department of Finance, Planning & Investment (Planning & Investment Division), Govt. of Arunachal Pradesh vide Order No. PLNG-11067(12)/1/2021-O/o, DIR-SP-FPID/441 dated 03.08.2023.

This is issued with the approval of the Chief Secretary, Govt. of Arunachal Pradesh at Note# 38, e-File No. UDH-12011(11)/114/2023-CEC-DEPARTMENT OF UD&HOUSING (Computer No. 131217) dated 12.12.2023.

Sd/- [Pawan Kumar Sain, [IAS]
Commissioner [UD]

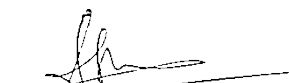
Memo No.UDH-12011(11)/114/2023-CEC-DUDH/ 8851-57 Dated Itanagar the 21st Dec'2023.

Copy to:-

1. The US to Chief Secretary, Govt. of Arunachal Pradesh, Itanagar for information.
2. The Principal Secretary (Finance, Planning & Investment), Govt. of Arunachal Pradesh, Itanagar for information.
3. The Commissioner [UD], Govt. of Arunachal Pradesh, Itanagar for information.
4. The Secretary (Finance), Govt. of Arunachal Pradesh, Itanagar for information.
5. The Secretary (Planning & Investment), Govt. of Arunachal Pradesh, Itanagar for information.
6. The Chief Engineer [UD&H], Govt. of Arunachal Pradesh, Itanagar for information.
7. The Sr. Finance & Accounts Officer, O/o the Chief Engineer [UD&H], Govt. of Arunachal Pradesh, Itanagar for information.
8. Office copy.

Signed by Biplov Sur
 Date: 19-12-2023 08:43:52
 Reason: Approved

Under Secretary [UD]


 (Shubham Bhalla)
 //TRUE COPY//

Annexure-XVII

File no. PLNG-11066/4/2021-O/o, DIR-SP-FPID-Part(1) / 367



(E-15049)
 GOVERNMENT OF ARUNACHAL PRADESH
 FINANCE, PLANNING & INVESTMENT DEPARTMENT
 (PLANNING & INVESTMENT DIVISION)
 A.P. CIVIL SECRETARIAT:: ITANAGAR

Dated 24th July 2023

The State Govt. has accorded approval for release of **Rs. 3000.00 Lakh (Rupees Thirty Crore)** only in BE 2023-24 from the provision of Rs. 3000.00 Lakh earmarked for "Municipal Solid Waste Management in 31 Urban Town I/C payment of Wages of Existing Work Force Employed" in Budget Estimate 2023-24 of Urban Development & Housing Department for the following purposes during current financial year 2023-24:-

Sl. No.	Components of Action Plan	Estimated Cost	Proposed Amount During 2023-24
1	Pol I/c Running & Maintenance of Existing Vehicle	1184.66	1184.66
2	Payment of Wages for Existing Work Force	658.98	658.98
3	Protective Gears and Uniform	279.13	279.13
4	Procurement of Disinfectants	230.08	230.08
5	Const. of Material Recovery Facility (2 MT Capacity) at Deomali & Sagalee	300.00	150.00
6	Const. of Material Recovery Facility (5 MT Capacity) at Bomdila & Miao	600.00	300.00
7	Procurement of 5 Nos. TATA Signa 1918K Truck - 4.5Cum	197.15	197.15
	Total	3450.00	3000.00

2. Utilization of fund is subject to adherence of the following:-

- The construction of the Material Recovery Facility (2 MT Capacity) at Deomali & Sagalee / Construction of the Material Recovery Facility (5 MT Capacity) at Bomdila & Miao will be taken up with the estimated cost of Rs. 300.00 Lakh and Rs. 600.00 Lakh respectively with this current financial year allocation of Rs. 150.00 Lakh and Rs. 300.00 Lakh respectively, the remaining balance amount(s) shall be taken up from the Department's normal BE allocation for next financial year. No additional allocation against these schemes shall be provided.
- These allocation are purely indicative in nature and this shall be utilized by the departments only after verifying the actual requirement and observance of guidelines and all the financial rule, regulation, provision, prescribed in GFR, DFPR etc. & guidelines/circulars/ OM's/ directives issued by the CVC, MoF, MHA, GoI, Administrative Minister of GoI & GoAP from time to time in this regard in letter & spirit without fail.
- The department shall incur expenditure only after necessary budgeting in consultation with the Finance, Planning & Investment Department of Budget Division which will be regularized at the time of finalization of RE 2023-24.
- The nodal department and the executing agency (wherever applicable) shall maintain proper co-ordination and ensure that works are executed as per prescribed norms/specifications.
- All schemes should be completed as per time line so that there is no cost or time over run.
- Fund should be utilized for the purpose for which it is allocated and cannot be diverted for any other purpose.
- No revised estimate/ cost escalation and change of schemes will be allowed.

(Contd...)


 (Shubham Bhalla)

//TRUE COPY//

Annexure-XVII

-2-

- h) Department should ensure that there is no duplicity of the works with any other schemes/ projects proposed/ sanctioned by the State Govt. / Govt. of India. If any discrepancies are detected, the concerned department should immediately bring it to the notice of Planning & Investment Department before commencement of execution of the work. Diversion of fund to other works in such cases will not be permitted.
- i) Concerned Commissioner/ Secretary will monitor and review the progress of implementation of various schemes/ projects at regular intervals and shall ensure timely submission of quarterly progress report, utilization certificate, photographs and completion certificated etc. as applicable only after necessary review verification at their level.
- j) Violation of above instruction/ guidelines will be the sole responsibility of the officers concerned. Further, the amount only as actually required should be used and the balance amount if any should be surrendered.
3. This is issued with the approval of Hon'ble Deputy Chief Minister (i/c Finance, Planning & Investment).

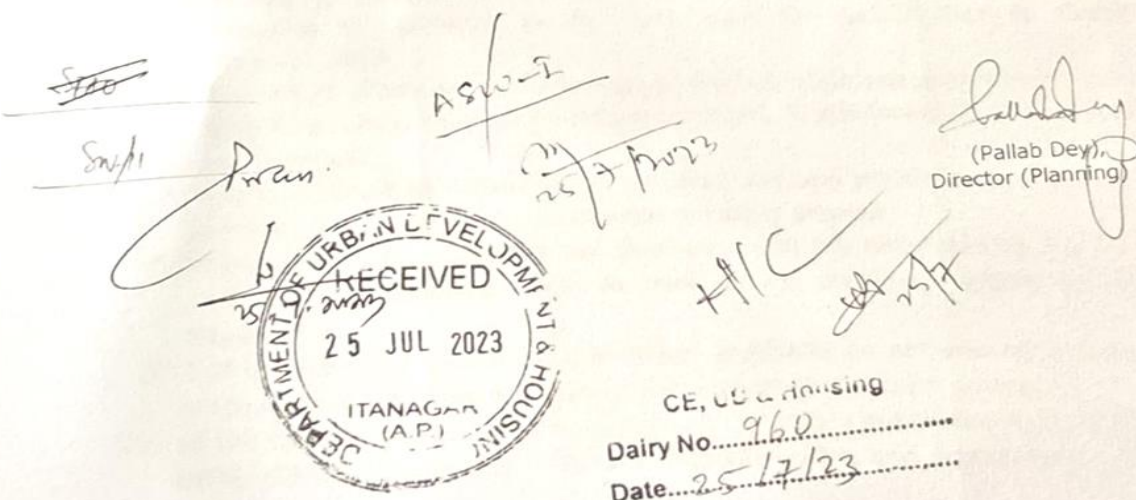
Sd/-
(R.K. Sharma), IAS
Secretary (Planning & Investment)


Dated 24th July' 2023

Memo No. PLNG-11066/4/2021-O/o, DIR-SP-FPID-Part(1) /367

Copy to:

1. The Commissioner to Hon'ble Chief Minister, Govt. of Arunachal Pradesh, Itanagar
2. The PS to Hon'ble Deputy Chief Minister, Govt. of Arunachal Pradesh, Itanagar.
3. The US to Chief Secretary, Govt. of Arunachal Pradesh, Itanagar.
4. The Principal Secretary (Finance, Planning & Investment), Govt. of Arunachal Pradesh, Itanagar.
5. The Secretary (Finance/ UD& Housing), Govt. of Arunachal Pradesh, Itanagar.
6. The Joint Secretary (Budget/Finance), Govt. of Arunachal Pradesh, Itanagar.
7. The PA to Secretary (Planning & Investment), Govt. of Arunachal Pradesh, Itanagar.
8. The Chief Engineer (UD& Housing), Govt. of Arunachal Pradesh, Itanagar
9. Office copy.




(Shubham Bhalla)

//TRUE COPY//

UDH-12011(11)/124/2023-CEC-DEPARTMENT OF UD&HOUSING

Annexure-XVII

.8978/2023

**GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF URBAN DEVELOPMENT & HOUSING
A.P. CIVIL SECRETARIAT, ITANAGAR**


No. UDH-12011(11)/124/2023-CEC
August, 2023.

Dated Itanagar, the 23rd

ORDER

The Governor of Arunachal Pradesh is pleased to accord Administrative Approval and Expenditure Sanction not exceeding to ₹ 230.08 lakh (Rupees two crore thirty lakh eight thousand) only against the work "Municipal Solid Waste Management in 44 Towns I/c Payment of Wages of Existing Work Force Employed (Sub-Head - Procurement of Disinfectants)" with estimated cost of Rs.230.08 lakh under BE 2023-24 under Budget Announcement, subject to the restriction of fund as per availability during CFY 2023-24 with the following stipulated conditions:

1. The Expenditure for the CFY: 2023-24 is restricted to **₹ 230.08 lakh (Rupees two crore thirty lakh eight thousand) only** in BE as per fund provision of Planning Department under respective Head of Account.
2. The fund under Centrally Sponsored Scheme [CSS/NEC/NLCPR/BADP and State Share related to CSS] shall be placed / transferred through PFMS Plat form mode only.
3. Department shall ensure the availability of land and in case any dispute/litigation of land, responsibility shall be held on officer who signed the LAC.
4. The Contingency Charge shall be restricted to 1.5% for the cost upto ₹ 3.00 Cr. and 1% for the cost above ₹ 3.00 Cr., and Scheduled of Rate shall be APSR 2021 as per Govt. order No. Govt. order No. Fin [D]-04/2018 Dated 25th January 2019 and No. Fin [D]-6/2003 Dated 27th Sept. 2018.
5. The DDO of the Department should ensure to obtain the copy of GST return 3 B filed for the previous Tax period from the Supplier / Contractor before releasing any payment as per Govt. order No. GST/27/2017 Pt. Dated 30th Oct. 2018.
6. The Project should be completed as per original scope and specifications and no revision of the estimate shall be entertained. There should be no time and cost over-run.
7. The fund should be utilized within specified time and strictly for the purpose for which it is sanctioned. No diversion of fund is allowed.
8. The concurrence is subject to non-duplication with any other scheme. For any deviation, responsibilities shall be fixed on the concerned officer of the Department.
9. The GST//Royalty/ Labour Cess wherever applicable as per prevailing rates which shall be deducted and deposit into Government account properly.
10. All the codal formalities, the provisions and conditions prescribed in the GFR, DFPR, CPWD Manual etc. All the financial rules and regulations, the guidelines and directives issued by the Govt. of India, Ministry of Finance, GoI, Administrative Ministry of GoI, CVC and Govt. of Arunachal Pradesh in this regard from time to time should be followed in the letter and spirit without fail and any lapse in this regard shall squarely be responsibility of the Department.
11. The concurrence is also subject to the following of codal formalities and ensuring guidelines of State Government/Govt. of India which shall squarely be responsibility of the Department.
12. The execution of works/schemes/projects and procurement of items/materials, furniture etc. should be done strictly as per the provisions of GFR, DFPR, CPWD Manual etc. All the financial Rules and Regulations, the guidelines and directives issued by Govt. of India, Ministry of Finance, GoI/ Administrative Ministry of GoI, CVC and Govt. of Arunachal Pradesh in this regard from time to time should be followed in letter and spirit without fail. The process of tendering and competitive bidding should mandatorily be followed and complied with as envisaged in the GFR, DFPR, Financial Rules and Regulations and the conditions, guidelines, Circulars and directives issued/prescribed by Govt. of India, CVC and Govt. of Arunachal Pradesh in this regard.
13. All the conditions and Guidelines prescribed and specified by the Ministry of DONER/NEC/Name of Administrative Ministry, Govt of India / State Planning Department [as the case may be] shall be followed in letter and spirit without fail.


(Shubham Bhalla)
//TRUE COPY//

Annexure-XVII

UDH-12011(11)/124/2023-CEC-DEPARTMENT OF UD&HOUSING

J8978/2023

14. Department shall ensure to Geo Tag for the work and enter in MIS office the asset is created and forward a copy of the same to FD and Planning, in case of Beneficiary oriented Schemes / Projects (wherever applicable).
15. Department shall ensure to provide priority to procure / purchase of Goods and Services locally through normal tender to encourage local entrepreneurs in view of **Vocal for Local and Atma Nirbhar Bharat** vide Notification No. FIN/E-II/30/2017 Dated 19th August'2020 and procurement shall be done through **Government-e-Market (GeM)**, if the items are not available locally.
16. Department shall ensure to purchase/ procure the item(s) related to Curtain Cloth, Bed Sheet, Pillow Cover, School Uniforms, Sweaters and Handcraft product like Woolen, Cane and Bamboo etc against Govt Office(s), Hospital(s), Hostels, Govt aided boarding Institutions, Police Personnel and MTS etc. from Department of Textiles & Handicrafts as per OM No. PD (SPD)-17/2014-15 Dated: 9/6/2020(whenever applicable).
17. *The expenditure is debitable under Head of Account 2217(UD) - 05-053-01-00-49(Other Revenue Expenditure) Code No. 02 under Demand No. 57.*

These issues with the concurrence of Finance Department vide their e-File No. FIN-D-11059/221/2023 [Comp. No.142389], Dated 23 /08 /2023.

*Sd/- [Ankur Garg]
Commissioner [UD]
Dated Itanagar, the*

Memo No. UDH-12011(11)/124/2023-CEC

..... August, 2023.

Copy to: -

1. The Principal Accountant General (Audit), Arunachal Pradesh, Itanagar for information.
2. The Commissioner (UD), Govt. of Arunachal Pradesh, Itanagar for information.
3. The Secretary (Planning), Govt. of Arunachal Pradesh, Itanagar for information
4. The Secretary (Finance), Govt. of Arunachal Pradesh, Itanagar for information.
5. The Chief Engineer (UD&H), Govt. of Arunachal Pradesh, Itanagar for information.
6. The Director (Accounts & Treasuries), Govt. of Arunachal Pradesh, Itanagar.
7. The all Deputy Commissioner, GoAP for information.
8. All Executive Engineer, UD&H Division, for information and implementation of the scheme by observing all codal formalities through PERT/CPM method/tender basis only.
9. The all Treasury Officer for information.
10. The Sr. Finance & Accounts Officer, Deptt. of UD & Housing, Govt. of Arunachal Pradesh, Itanagar for information.
11. Office copy.
12. Guard file.

[Onam Lego]APCS
Joint Secretary [UD]

Signed by Onam Lego
Date: 04-09-2023 23:44:08
Reason: Approved


(Shubham Bhalla)

//TRUE COPY//

UDH-12011(11)/127/2023-CEC-DEPARTMENT OF UD&HOUSING

,6463/2023

**GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF URBAN DEVELOPMENT & HOUSING
A.P. CIVIL SECRETARIAT, ITANAGAR**

No. UDH-12011(11)/127/2023-CEC
September, 2023.

Dated Itanagar, the 4th
September, 2023.

ORDER

The Governor of Arunachal Pradesh is pleased to accord Administrative Approval and Expenditure Sanction not exceeding to **Rs. 1184.66 lakh (Rupees eleven crore eighty four lakh sixty six thousand) only** for the work "Municipal Solid Waste Management in 44 Towns I/c Payment of Wages of Existing Work Force Employed (Sub-Head of Work: PoL i/c Running & Maintenance of Existing Vehicle)" with estimated cost of **Rs. 1184.66 lakh (Rupees eleven crore eighty four lakh sixty six thousand) only** under BE 2023-24 in Budget Announcement, subject to availability of fund and observance of all codal formalities with the following stipulations:-

1. The expenditure by the executing agency during 2023-24 is restricted to **Rs. 1184.66 lakh (Rupees eleven crore eighty four lakh sixty six thousand) only** as per Budget Estimate Allocation under Plan Activities, 2023-24 under the concerned Head of Account.
2. The fund under Centrally Sponsored Scheme [CSS/NEC/NLCPR/BADP and State Share related to CSS] shall be placed / transferred through PFMS Plat form mode only.
3. Department shall ensure the availability of land and in case any dispute/litigation of land, responsibility shall be held on officer who signed the LAC.
4. The Contingency Charge shall be restricted to 1.5% for the cost upto ₹ 3.00 Cr. and 1% for the cost above ₹ 3.00 Cr., and Scheduled of Rate shall be APSR 2021 as per Govt. order No. Govt. order No. Fin [D]-04/2018 Dated 25th January 2019 and No. Fin [D]-6/2003 Dated 27th Sept. 2018.
5. The DDO of the Department should ensure to obtain the copy of GST return 3 B filed for the previous Tax period from the Supplier / Contractor before releasing any payment as per Govt. order No. GST/27/2017 Pt. Dated 30th Oct. 2018.
6. The Project should be completed as per original scope and specifications and no revision of the estimate shall be entertained. There should be no time and cost over-run.
7. The fund should be utilized within specified time and strictly for the purpose for which it is sanctioned. No diversion of fund is allowed.
8. The concurrence is subject to non-duplication with any other scheme. For any deviation, responsibilities shall be fixed on the concerned officer of the Department.
9. The GST//Royalty/ Labour Cess wherever applicable as per prevailing rates which shall be deducted and deposit into Government account properly.
10. All the codal formalities, the provisions and conditions prescribed in the GFR, DFPR, CPWD Manual etc. All the financial rules and regulations, the guidelines and directives issued by the Govt. of India, Ministry of Finance, Gol, Administrative Ministry of Gol, CVC and Govt. of Arunachal Pradesh in this regard from time to time should be followed in the letter and spirit without fail and any lapse in this regard shall squarely be responsibility of the Department.
11. The concurrence is also subject to the following of codal formalities and ensuring guidelines of State Government/Govt. of India which shall squarely be responsibility of the Department.
12. The execution of works/schemes/projects and procurement of items/materials, furniture etc. should be done strictly as per the provisions of GFR, DFPR, CPWD Manual etc. All the financial Rules and Regulations, the guidelines and directives issued by Govt. of India, Ministry of Finance, Gol/ Administrative Ministry of Gol,


(Shri. Shyam Bhalla)

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Annexure-XVII

UDH-12011(11)/127/2023-CEC-DEPARTMENT OF UD&HOUSING

6463/2023

CVC and Govt. of Arunachal Pradesh in this regard from time to time should be followed in letter and spirit without fail. The process of tendering and competitive bidding should mandatorily be followed and complied with as envisaged in the GFR, DFPR, Financial Rules and Regulations and the conditions, guidelines, Circulars and directives issued/prescribed by Govt. of India, CVC and Govt. of Arunachal Pradesh in this regard.

13. All the conditions and Guidelines prescribed and specified by the Ministry of DONER/NEC/Name of Administrative Ministry, Govt of India / State Planning Department [as the case may be] shall be followed in letter and spirit without fail.
14. Department shall ensure to Geo Tag for the work and enter in MIS office the asset is created and forward a copy of the same to FD and Planning, in case of Beneficiary oriented Schemes / Projects (wherever applicable).
15. Department shall ensure to provide priority to procure / purchase of Goods and Services locally through normal tender to encourage local entrepreneurs in view of **Vocal for Local and Atma Nirbhar Bharat** vide Notification No. FIN/E-II/30/2017 Dated 19th August'2020 and procurement shall be done through **Government-e-Market (GeM)**, if the items are not available locally.
16. Department shall ensure to purchase/ procure the item(s) related to Curtain Cloth, Bed Sheet, Pillow Cover, School Uniforms, Sweaters and Handcraft product like Woolen, Cane and Bamboo etc against Govt Office(s), Hospital(s), Hostels, Govt aided boarding Institutions, Police Personnel and MTS etc from Department of Textiles & Handicrafts as per OM No. PD (SPD)-17/2014-15 Dated: 9/6/2020(wherever applicable).
17. All the conditions stipulated in the concurrence endorsement should invariably incorporate in the sanction order [whichever is applicable].
18. The Department shall ensure submission of authenticated fund allocation copy [with detailed Break-up under the given Budget provision.
19. Ensure Payment of Contingency & Casual Employees of State Government shall be made on Direct Benefit Transfer(DBT) mode through Public Financial Management System(PFMS) as per Govt Order No.Fin/E-II/05/18/19 Dated: 8th May'2018.
20. The expenditure is debitible under Head of Account 2217(UD) - 05-053-01-00-49(Other Revenue Expenditure) Code No. 02 under Demand No. 57.

These issues with the concurrence of Finance Department vide their **e-File No. FIN-D-11059/223/2023 [Computer No. 143908], Dated 31 / 08 /2023.**

**Sd/- [Pawan Kumar Sain], IAS
Commissioner [UD]
Dated Itanagar, the**

**Memo No. UDH-12011(11)/127/2023-CEC
..... September, 2023.**

Copy to: -

1. The Principal Accountant General (Audit), Arunachal Pradesh, Itanagar for information.
2. The Commissioner (UD), Govt. of Arunachal Pradesh, Itanagar for information.
3. The Secretary (Planning), Govt. of Arunachal Pradesh, Itanagar for information
4. The Secretary (Finance), Govt. of Arunachal Pradesh, Itanagar for information.
5. The Chief Engineer (UD&H), Govt. of Arunachal Pradesh, Itanagar for information.
6. The Director (Accounts & Treasuries), Govt. of Arunachal Pradesh, Itanagar.
7. All Deputy Commissioner, GoAP for information.
8. All Executive Engineer, UD&H Division, for information and implementation of the scheme by observing all codal formalities through PERT/CPM method/tender basis only.
9. All the Treasury Officer for information.


(Shubham Bhalla)
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Annexure-XVII

UDH-12011(11)/125/2023-CEC-DEPARTMENT OF UD&HOUSING

6480/2023

**GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF URBAN DEVELOPMENT & HOUSING
A.P. CIVIL SECRETARIAT, ITANAGAR**

No. UDH-12011(11)/125/2023-CEC
September, 2023.

Dated Itanagar, the 12th

ORDER

The Governor of Arunachal Pradesh is pleased to accord Administrative Approval and Expenditure Sanction for **Rs. 279.13 lakh (Rupees two crore seventy nine lakh thirteen thousand) only** for the work "Municipal Solid Waste Management in 44 Towns I/c Payment of Wages of Existing Work Force Employed (Sub-Head of Work-Procurement of Protective Gears and Uniforms)" with estimated cost of **Rs. 279.13 lakh (Rupees two crore seventy nine lakh thirteen thousand) only** under BE 2023-24 in Budget Announcement, subject to availability of fund and observance of all codal formalities with the following stipulations:-

1. The expenditure by the executing agency during 2023-24 is restricted to **Rs. 279.13 lakh (Rupees two crore seventy nine lakh thirteen thousand) only** as per Budget Estimate Allocation under Plan Activities, 223-24 under the concerned Head of Account.
2. The fund under Centrally Sponsored Scheme [CSS/NEC/NLCPR/BADP and State Share related to CSS] shall be placed / transferred through PFMS Plat form mode only.
3. Department shall ensure the availability of land and in case any dispute/litigation of land, responsibility shall be held on officer who signed the LAC.
4. The Contingency Charge shall be restricted to 1.5% for the cost upto ₹ 3.00 Cr. and 1% for the cost above ₹ 3.00 Cr., and Scheduled of Rate shall be APSR 2021 as per Govt. order No. Govt. order No. Fin [D]-04/2018 Dated 25th January 2019 and No. Fin [D]-6/2003 Dated 27th Sept. 2018.
5. The DDO of the Department should ensure to obtain the copy of GST return 3 B filed for the previous Tax period from the Supplier / Contractor before releasing any payment as per Govt. order No. GST/27/2017 Pt. Dated 30th Oct. 2018.
6. The Project should be completed as per original scope and specifications and no revision of the estimate shall be entertained. There should be no time and cost over-run.
7. The fund should be utilized within specified time and strictly for the purpose for which it is sanctioned. No diversion of fund is allowed.
8. The concurrence is subject to non-duplication with any other scheme. For any deviation, responsibilities shall be fixed on the concerned officer of the Department.
9. The GST/Royalty/ Labour Cess wherever applicable as per prevailling rates which shall be deducted and deposit into Government account properly.
10. All the codal formalities, the provisions and conditions prescribed in the GFR, DFPR, CPWD Manual etc. All the financial rules and regulations, the guidelines and directives issued by the Govt. of India, Ministry of Finance, Gol, Administrative Ministry of Gol, CVC and Govt. of Arunachal Pradesh in this regard from time to time should be followed in the letter and spirit without fail and any lapse in this regard shall squarely be responsibility of the Department.
11. The concurrence is also subject to the following of codal formalities and ensuring guidelines of State Government/Govt. of India which shall squarely be responsibility of the Department.
12. The execution of works/schemes/projects and procurement of items/materials,


(Shubham Bhalla)
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Annexure-XVII

UDH-12011(11)/125/2023-CEC-DEPARTMENT OF UD&HOUSING

66480/2023

furniture etc. should be done strictly as per the provisions of GFR, DFPR, CPWD Manual etc. All the financial Rules and Regulations, the guidelines and directives issued by Govt. of India, Ministry of Finance, GoI/ Administrative Ministry of GoI, CVC and Govt. of Arunachal Pradesh in this regard from time to time should be followed in letter and spirit without fail. The process of tendering and competitive bidding should mandatorily be followed and complied with as envisaged in the GFR, DFPR, Financial Rules and Regulations and the conditions, guidelines, Circulars and directives issued/prescribed by Govt. of India, CVC and Govt. of Arunachal Pradesh in this regard.

13. All the conditions and Guidelines prescribed and specified by the Ministry of DONER/NEC/Name of Administrative Ministry, Govt of India / State Planning Department [as the case may be] shall be followed in letter and spirit without fail.
14. Department shall ensure to Geo Tag for the work and enter in MIS office the asset is created and forward a copy of the same to FD and Planning, in case of Beneficiary oriented Schemes / Projects (wherever applicable).
15. Department shall ensure to provide priority to procure / purchase of Goods and Services locally through normal tender to encourage local entrepreneurs in view of Vocal for Local and Atma Nirbhar Bharat vide Notification No. FIN/E-II/30/2017 Dated 19th August'2020 and procurement shall be done through Government-e-Market (GeM), if the items are not available locally.
16. Department shall ensure to purchase/ procure the item(s) related to Curtain Cloth, Bed Sheet, Pillow Cover, School Uniforms, Sweaters and Handcraft product like Woolen, Cane and Bamboo etc against Govt Office(s), Hospital(s), Hostels, Govt aided boarding Institutions, Police Personnel and MTS etc from Department of Textiles & Handicrafts as per OM No. PD (SPD)-17/2014-15 Dated: 9/6/2020(wherever applicable).
17. The expenditure is debitible under Head of Account 2217(UD) - 05-053-01-00-49(Other Revenue Expenditure) Code No. 02 under Demand No. 57.

These issues with the concurrence of Finance Department vide their e-File No. **FIN-D-11059/225/2023** [Computer No. 144931], Dated 12 / 09/2023.

**Sd/- [Pawan Kumar Sain] IAS
Commissioner [UD]**

Memo No. UDH-12011(11)/125/2023-CEC

Dated Itanagar, the

..... September, 2023

Copy to: -

1. The Principal Accountant General (Audit), Arunachal Pradesh, Itanagar for information.
2. The Commissioner (UD), Govt. of Arunachal Pradesh, Itanagar for information.
3. The Secretary (Planning), Govt. of Arunachal Pradesh, Itanagar for information
4. The Secretary (Finance), Govt. of Arunachal Pradesh, Itanagar for information.
5. The Chief Engineer (UD&H), Govt. of Arunachal Pradesh, Itanagar for information.
6. The Director (Accounts & Treasuries), Govt. of Arunachal Pradesh, Itanagar.
7. All the Deputy Commissioner, GoAP for information.
8. All the Executive Engineer, Deptt of UD & Housing for information and implementation of the scheme by observing all codal formalities through PERT/CPM method/tender basis only.


(Shubham Bhalla)

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UDH-12011(11)/134/2023-CEC-DEPARTMENT OF UD&HOUSING

74500/2023

**GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF URBAN DEVELOPMENT & HOUSING
A.P. CIVIL SECRETARIAT, ITANAGAR**

**No. UDH-12011(11)/134/2023/
Oct., 2023.**

Dated Itanagar the 16th

ORDER

The Governor of Arunachal Pradesh is pleased to accord Administrative Approval for **Rs. 300.00 lakh (Rupees three crore) only** and Expenditure Sanction not exceeding to **Rs. 1500.00 lakh (Rupees one crore fifty lakh) only** the work "**Municipal Solid Waste Management in 44 Towns I/c Payment of Wages of Existing Work Force Employed [Sub-Head of Work - Const. of Material Recovery Facility (5 Ton Capacity) at Bomdila]**" with estimated cost of **Rs. 300.00 lakh (Rupees three crore) only** under BE 2023-24 in Budget Announcement, subject to availability of fund and observance of all codal formalities with the following stipulations:-

1. The Expenditure for the CFY: 2023-24 is restricted to **Rs. 150.00 lakh (Rupees one crore fifty lakh) only** in BE as per fund provision of Planning Department under respective Head of Account.
2. The fund under Centrally Sponsored Scheme [CSS/NEC/NLCPR/BADP and State Share related to CSS] shall be placed / transferred through PFMS Plat form mode only.
3. Department shall ensure the availability of land and in case any dispute/litigation of land, responsibility shall be held on officer who signed the LAC.
4. The Contingency Charge shall be restricted to 1.5% for the cost upto ₹ 3.00 Cr. and 1% for the cost above ₹ 3.00 Cr., and Scheduled of Rate shall be APSR 2021 as per Govt. order No. Govt. order No. Fin [D]-04/2018 Dated 25th January 2019 and No. Fin [D]-6/2003 Dated 27th Sept. 2018.
5. The DDO of the Department should ensure to obtain the copy of GST return 3 B filed for the previous Tax period from the Supplier / Contractor before releasing any payment as per Govt. order No. GST/27/2017 Pt. Dated 30th Oct. 2018.
6. The Project should be completed as per original scope and specifications and no revision of the estimate shall be entertained. There should be no time and cost over-run.
7. The fund should be utilized within specified time and strictly for the purpose for which it is sanctioned. No diversion of fund is allowed.
8. The concurrence is subject to non-duplication with any other scheme. For any deviation, responsibilities shall be fixed on the concerned officer of the Department.
9. The GST//Royalty/ Labour Cess wherever applicable as per prevailing rates which shall be deducted and deposit into Government account properly.
10. All the codal formalities, the provisions and conditions prescribed in the GFR, DFPR, CPWD Manual etc. All the financial rules and regulations, the


(Shubham Bhalla)

Annexure-XVII

UDH-12011(11)/134/2023-CEC-DEPARTMENT OF UD&HOUSING

4500/2023

guidelines and directives issued by the Govt. of India, Ministry of Finance, Gol, Administrative Ministry of Gol, CVC and Govt. of Arunachal Pradesh in this regard from time to time should be followed in the letter and spirit without fail and any lapse in this regard shall squarely be responsibility of the Department.

11. The concurrence is also subject to the following of codal formalities and ensuring guidelines of State Government/Govt. of India which shall squarely be responsibility of the Department.
12. The execution of works/schemes/projects and procurement of items/materials, furniture etc. should be done strictly as per the provisions of GFR, DFPR, CPWD Manual etc. All the financial Rules and Regulations, the guidelines and directives issued by Govt. of India, Ministry of Finance, Gol/ Administrative Ministry of Gol, CVC and Govt. of Arunachal Pradesh in this regard from time to time should be followed in letter and spirit without fail. The process of tendering and competitive bidding should mandatorily be followed and complied with as envisaged in the GFR, DFPR, Financial Rules and Regulations and the conditions, guidelines, Circulars and directives issued/prescribed by Govt. of India, CVC and Govt. of Arunachal Pradesh in this regard.
13. All the conditions and Guidelines prescribed and specified by the Ministry of DONER/NEC/Name of Administrative Ministry, Govt of India / *State Planning Department* [as the case may be] shall be followed in letter and spirit without fail.
14. Department shall ensure to Geo Tag for the work and enter in MIS office the asset is created and forward a copy of the same to FD and Planning, in case of Beneficiary oriented Schemes / Projects (wherever applicable).
15. Department shall ensure to provide priority to procure / purchase of Goods and Services locally through normal tender to encourage local entrepreneurs in view of Vocal for Local and Atma Nirbhar Bharat vide Notification No. FIN/E-II/30/2017 Dated 19th August'2020 and procurement shall be done through Government-e-Market (GeM), if the items are not available locally.
16. Department shall ensure to purchase/ procure the item(s) related to Curtain Cloth, Bed Sheet, Pillow Cover, School Uniforms, Sweaters and Handcraft product like Woolen, Cane and Bamboo etc against Govt Office(s), Hospital(s), Hostels, Govt aided boarding Institutions, Police Personnel and MTS etc from Department of Textiles & Handicrafts as per OM No. PD (SPD)-17/2014-15 Dated: 9/6/2020(whenever applicable).
17. The Department shall ensure submission of authenticated fund allocation copy [with detailed Break-up under the given Budget provision].
18. *The expenditure is debitible under Head of Account 2217(UD) - 05-053-01-00-49(Other Revenue Expenditure) Code No. 02 under Demand No. 57.*

These issues with the concurrence of Finance Department vide their e-File No. FIN-D-11059/232/2023 [Comp. No.148991], Dated 14 /10/2023.


(Shubham Bhalla)

Annexure-XVII

UDH-12011(11)/135/2023-CEC-DEPARTMENT OF UD&HOUSING

UDH-12011(11)/135/2023

**GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF URBAN DEVELOPMENT & HOUSING
CIVIL SECRETARIAT, ITANAGAR**


**No. UDH-12011(11)/135/2023
20th October, 2023.**

Dated Itanagar, the

ORDER

The Governor of Arunachal Pradesh is pleased to accord Administrative Approval and Expenditure Sanction not exceeding to **Rs. 196.44 lakh (Rupees one crore ninety six lakh forty four thousand) only** for the work "**Municipal Solid Waste Management in 44 Towns I/c Payment of Wages of Existing Work Force Employed [SH: Procurement of 8 Nos. of Ashok Leyland, AL 1015TE 5 CUM Tipper - BS VI]**" with estimated cost of **Rs. 196.44 lakh (Rupees one crore ninety six lakh forty four thousand) only** under BE 2023-24 in Budget Announcement, subject to availability of fund and observance of all codal formalities with the following stipulations:-

1. The Expenditure during CFY 2023-24 is restricted to **Rs. 196.44 Lakh (Rupees one crore ninety six lakh forty four thousand) only** in BE[2023-24] as per the fund provision of Planning Department under the concerned head of account.
2. The fund under Centrally Sponsored Scheme [CSS/NEC/NLCPR/BADAP and State Share related to CSS] shall be placed / transferred through PFMS Plat form mode only.
3. Department shall ensure the availability of land and in case any dispute/litigation of land, responsibility shall be held on officer who signed the LAC.
4. The Contingency Charge shall be restricted to 1.5% for the cost upto Rs. 3.00 Cr. and 1% for the cost above Rs. 3.00 Cr., and Scheduled of Rate shall be APSR 2018 as per Govt. order No. Govt. order No. Fin[D]-04/2018 Dated 25th January 2019 and No. Fin [D]-6/2003 Dated 2th Sept. 2018.
5. The DDO of the Department should ensure to obtain the copy of GST return 3 B filed for the previous Tax period from the Supplier / Contractor before releasing any payment as per Govt. order No. GST/27/2017 Pt. Dated 30th Oct. 2018
6. The Project should be completed as per original scope and specifications and no revision of the estimate shall be entertained. There should be no time and cost over-run.
7. The fund should be utilized within specified time and strictly for the purpose for which it is sanctioned. No diversion of fund is allowed.
8. The concurrence is subject to non-duplication with any other scheme. For any deviation, responsibilities shall be fixed on the concerned officer of the Department.
9. The GST//Royalty/ Labour Cess wherever applicable as per prevailing rates which shall be deducted and deposit into Government account properly.
10. All the codal formalities, the provisions and conditions prescribed in the GFR,


(Shubham Bhalla)
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Annexure-XVII

UDH-12011(11)/134/2023-CEC-DEPARTMENT OF UD&HOUSING

4500/2023

Sd/- [Pawan Kumar Sain]IAS
Commissioner [UD]
Dated Itanagar the

Memo No. UDH-12011(11)/134/2023/
..... Oct., 2023
Copy to: -

1. The Principal Accountant General (Audit), Arunachal Pradesh, Itanagar for information.
2. The Commissioner (UD), Govt. of Arunachal Pradesh, Itanagar for information.
3. The Secretary (Planning) Govt. of Arunachal Pradesh, Itanagar for information.
4. The Secretary (Finance) Govt. of Arunachal Pradesh, Itanagar for information.
5. The Chief Engineer (UD&H), Govt. of Arunachal Pradesh, Itanagar for information.
6. The Director (Accounts & Treasuries), Govt. of Arunachal Pradesh, Itanagar.
7. The Deputy Commissioner, West Kameng District, GoAP, Bomdila for information.
8. The Executive Engineer, UD&H, Bomdila Division, for information and implementation of the scheme by observing all codal formalities through PERT/CPM method/tender basis only.
9. The Treasury Officer, Bomdila for information.
10. The Sr. Finance & Accounts Officer, Deptt. of UD & Housing, Govt. of Arunachal Pradesh, Itanagar for information.
11. Office copy.
12. Guard file.

Signed by

Onam Lego

[Onam Lego] APCS
Date: 23-10-2023 10:24:23
Joint Secretary [UD]


(Shubham Bhalla)

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File No. UDH-12011(11)/140/2023-CEC
1/185843/2023
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Annexure-XVII

GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF URBAN DEVELOPMENT & HOUSING
A.P. CIVIL SECRETARIAT, ITANAGAR

No. UDH-12011(11)/140/2023-CEC

Dated Itanagar, the 23.11. 2023 .

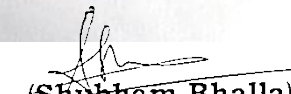
ORDER

The Governor of Arunachal Pradesh is pleased to accord Administrative Approval for an amount of Rs 150.00 Lakh being the estimated cost for "C/o Material Recovery Facility (2 Ton Capacity) at Sagalee" by restricting expenditure during the CFY to Rs 75.00 Lakh only as per the traditional allocation of fund under Budget Announcement, subject to the restriction of fund availability during CFY 2023-24 and observance of all codal formalities including the following conditions:

1. The expenditure during CFY 2023-24 is restricted to **Rs. 75.00 Lakh (Rupees seventy five lakh) only** under the Head of Account only.
2. Department shall ensure the availability of land and in case of any dispute/litigation of land, responsibility shall be held on Officer who sign the LAC.
3. The fund under Centrally Sponsored Scheme [CSS/NEC/NLCPR/BADAP and State Share related to CSS] shall be placed / transferred through PFMS Plat form mode only.
4. The Contingency Charge shall be restricted to 1.5% for the cost upto Rs. 3.00 Cr. and 1% for the cost above Rs. 3.00 Cr., and Scheduled of Rate shall be APSR 2018 as per Govt. order No. Govt. order No. Fin[D]-04/2018 Dated 20th Nov. 2018 and No. Fin [D]-6/2003 Dated 25th Jan. 2019.
5. The DDO of the Department should ensure to obtain the copy of GST return 3 B filed for the previous Tax period from the Supplier / Contractor before releasing any payment as per Govt. order No. GST/27/2017 Pt. Dated 30th Oct. 2018.
6. The Project should be completed as per original scope and specifications and no revision of the estimate shall be entertained. There should be no time and cost over-run.
7. The fund should be utilized within specified time and strictly for the purpose for which it is sanctioned. No diversion of fund is allowed.
8. The concurrence is subject to non-duplication with any other scheme. For any deviation, responsibilities shall be fixed on the concerned officer of the Department.
9. The GST//Royalty/ Labour Cess wherever applicable as per prevailing rates which shall be deducted and deposit into Government account properly.
10. All the codal formalities, the provisions and conditions prescribed in the GFR, DFPR, CPWD Manual etc. All the financial rules and regulations, the guidelines and directives issued by the Govt. of India, Ministry of Finance, Gol, Administrative Ministry of Gol, CVC and Govt. of Arunachal Pradesh in this regard from time to time should be followed in the letter and spirit without fail and any lapse in this regard shall squarely be responsibility of the Department.
11. The concurrence is also subject to the following of codal formalities and ensuring guidelines of State Government/Govt. of India which shall squarely be responsibility of the Department.
12. The execution of works/schemes/projects and procurement of items/materials, furniture etc. should be done strictly as per the provisions of GFR, DFPR, CPWD Manual etc. All the financial Rules and Regulations, the guidelines and directives issued by Govt. of

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(Shubham Bhalla)
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Annexure-XVII

o. UDH-1200 (H)-130 (2023) CEO DEPARTMENT OF UD&Housing Computer No. 154532
 43/2023
 843/2023

India, Ministry of Finance, GoI/ Administrative Ministry of GoI, CVC and Govt. of Arunachal Pradesh in this regard from time to time should be followed in letter and spirit without fail. The process of tendering and competitive bidding should mandatorily be followed and complied with as envisaged in the GFR, DFPR, Financial Rules and Regulations and the conditions, guidelines, Circulars and directives issued/prescribed by Govt. of India, CVC and Govt. of Arunachal Pradesh in this regard.

13. All the conditions and Guidelines prescribed and specified by the Ministry of DONER/NEC/Name of Administrative Ministry, Govt of India / State Planning Department [as the case may be] shall be followed in letter and spirit without fail.
14. Department shall ensure to Geo-tag for the work and enter MIS once the asset is created and forward a copy of the same to FD and Planning, in case of Beneficiary oriented schemes/projects (wherever applicable).
15. Department shall ensure to provide priority to Procure / Purchase of the Good and Services locally through normal tender to encourage local entrepreneurs in view of Vocal and Local and Atma Nirbhar Bharat vide Notification No. Fin./E-II/30/2017 Dated 19th Aug, 2020 and procurement shall be done through e-Market (GeM) if the items are not available locally.
16. Department shall ensure to purchase/procure the items(s) related to Curtain Cloth, Bed Sheet, Pillow Cover, School Uniforms, Sweaters and Handicrafts products like Wooden, Cane and Bamboo etc against Govt. Office(s) Hospital (s), Hostels, Govt., aided boarding Institutions, police Personnel and MTS etc from Department of Textiles and Handicrafts as per OM No. PD(SPD)-17/2014-15 Dated 09/06/2020(wherever Applicable).
17. The Expenditure is debatable under : Demand No. 57 Urban Development (Revenue Sector)

Demand No. 57 Urban Development (Revenue Sector)

Code No.04 State Plan Scheme

Major Head : 2217 Urban Development

Sub-Major Head : 05 Other Urban Developments Schemes

Minor Head : 053 Maintenance and Repairs

Sub- Head (04) : 01 Schemes under BA/SDS

Detailed Head : 00

Object Head : 49 Other Revenue Expenditure

18. The Department shall ensure submission of authenticated fund allocation copy [with detailed break-up under the given Budget provision of Current Financial Year (CFY), if any] to Treasuries concerned while submitting Bills".
19. All the conditions stipulated in the concurrence endorsement should invariably incorporate in the sanction order [whichever is applicable].

These issues with the concurrence of Finance Department vide their e-File No. FIN-D-11059/367/2023 [Computer No. 158835], Dated 22/11/2023.

Sd/-[Pawan Kumar Sain, IAS]
 Commissioner [UD]

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 (Shubham Bhalla)

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Annexure-XVII

File No. UDH-12011(11)/139/2023-CEC DEPARTMENT OF URBAN DEVELOPMENT & HOUSING Computer No. 1512
 185550/2023
 185550/2023

GOVERNMENT OF ARUNACHAL PRADESH
 DEPARTMENT OF URBAN DEVELOPMENT
 A.P. CIVIL SECRETARIAT, ITANAGAR

No. UDH-12011(11)/139/2023-CEC


Dated Itanagar, the 23rd Nov' 2023
ORDER

The Governor of Arunachal Pradesh is pleased to accord Administrative Approval and Expenditure sanction not exceeding to Rs.150.00 Lakh (Rupees one crore fifty lakh) only being the estimated cost for "Const. of Material Recovery Facility (2 Ton Capacity) at Deomali" by restricting expenditure during the CFY to Rs.75.00 Lakh (Rupees seventy five lakh) only as per the fund provision under BE-2023-24 subject to the restriction of fund availability during CFY 2023-24 and observance of all codal formalities including the following conditions:

1. The expenditure during CFY 2023-24 is restricted to Rs. 75.00 Lakh (Rupees seventy five lakh) only under the Head of Account only.
2. Department shall ensure the availability of land and in case of any dispute/litigation of land, responsibility shall be held on Officer who sign the LAC.
3. The fund under Centrally Sponsored Scheme [CSS/NEC/NLCPR/BADAP and State Share related to CSS] shall be placed / transferred through PFMS Plat form mode only.
4. The Contingency Charge shall be restricted to 1.5% for the cost upto Rs. 3.00 Cr. and 1% for the cost above Rs. 3.00 Cr., and Scheduled of Rate shall be APSR 2018 as per Govt. order No. Govt. order No. Fin[D]-04/2018 Dated 20th Nov. 2018 and No. Fin [D]-6/2003 Dated 25th Jan. 2019.
5. The DDO of the Department should ensure to obtain the copy of GST return 3 B filed for the previous Tax period from the Supplier / Contractor before releasing any payment as per Govt. order No. GST/27/2017 Pt. Dated 30th Oct. 2018.
6. The Project should be completed as per original scope and specifications and no revision of the estimate shall be entertained. There should be no time and cost over-run.
7. The fund should be utilized within specified time and strictly for the purpose for which it is sanctioned. No diversion of fund is allowed.
8. The concurrence is subject to non-duplication with any other scheme. For any deviation, responsibilities shall be fixed on the concerned officer of the Department.
9. The GST//Royalty/ Labour Cess wherever applicable as per prevailing rates which shall be deducted and deposit into Government account properly.
10. All the codal formalities, the provisions and conditions prescribed in the GFR, DFPR, CPWD Manual etc. All the financial rules and regulations, the guidelines and directives issued by the Govt. of India, Ministry of Finance, GoI, Administrative Ministry of GoI, CVC and Govt. of Arunachal Pradesh in this regard from time to time should be followed in the letter and spirit without fail and any lapse in this regard shall squarely be responsibility of the Department.
11. The concurrence is also subject to the following of codal formalities and ensuring guidelines of State Government/Govt. of India which shall squarely be responsibility of the Department.
12. The execution of works/schemes/projects and procurement of items/materials, furniture etc. should be done strictly as per the provisions of GFR, DFPR, CPWD Manual etc. All the financial Rules and Regulations, the guidelines and directives issued by Govt. of India, Ministry of Finance, GoI/ Administrative Ministry of GoI, CVC and Govt. of Arunachal Pradesh in this regard from time to time should be followed in letter and spirit without fail. The process of tendering and competitive bidding should mandatorily be followed and complied with as envisaged in the GFR, DFPR, Financial Rules and Regulations and the conditions, guidelines, Circulars and directives issued/prescribed by Govt. of India, CVC and Govt. of Arunachal Pradesh in this regard.

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Annexure-XVII

No. UDH-12011(11)/139/2023-CEC DEPARTMENT OF UD&HOUSING (Computer No. 151260)
5550/2023
5550/2023

13. All the conditions and Guidelines prescribed and specified by the Ministry of DONER/NEC/Name of Administrative Ministry, Govt of India / State Planning Department [as the case may be] shall be followed in letter and spirit without fail.
14. Department shall ensure to Geo-tag for the work and enter MIS once the asset is created and forward a copy of the same to FD and Planning, in case of Beneficiary oriented schemes/projects (wherever applicable).
15. Department shall ensure to provide priority to Procure / Purchase of the Good and Services locally through normal tender to encourage local entrepreneurs in view of Vocal and Local and Atma Nirbhar Bharat vide Notification No. Fin./E-II/30/2017 Dated 19th Aug, 2020 and procurement shall be done through e-Market (GeM) if the items are not available locally.
16. Department shall ensure to purchase/procure the items(s) related to Curtain Cloth, Bed Sheet, Pillow Cover, School Uniforms, Sweaters and Handicrafts products like Wooden, Cane and Bamboo etc against Govt. Office(s) Hospital (s), Hostels, Govt., aided boarding Institutions, police Personnel and MTS etc from Department of Textiles and Handicrafts as per OM No. PD(SPD)-17/2014-15 Dated 09/06/2020(wherever Applicable).
17. The Expenditure is debatable under :

Demand No. 57 Urban Development (Revenue Sector)

Code No.04 State Plan Scheme

Major Head : 2217 Urban Development

Sub-Major Head : 05 Other Urban Developments Schemes

Minor Head : 053 Maintenance and Repairs

Sub- Head (04) : 01 Schemes under BA/SDS

Detailed Head : 00

Object Head : 49 Other Revenue Expenditure
18. The Department shall ensure submission of authenticated fund allocation copy [with detailed break-up under the given Budget provision of Current Financial Year (CFY), if any] to Treasuries concerned while submitting Bills".
19. All the conditions stipulated in the concurrence endorsement should invariably incorporate in the sanction order [whichever is applicable].

These issues with the concurrence of Finance Department vide-File No. FIN-D-11059/370/2023 [Computer No. 158978], Dated 22/11/2023.

Sd/- [Pawan Kumar Sain], IAS
Commissioner [UD]

Dated Itanagar, the Dec., 2023

Memo No. UDH—12011(11)/139/2023-CEC
Copy to: -

1. The Principal Accountant General (Audit), Arunachal Pradesh, Itanagar for information.
2. The Commissioner (UD), Govt. of Arunachal Pradesh, Itanagar for information.
3. The Secretary (Planning), Govt. of Arunachal Pradesh, Itanagar for information.
4. The Secretary (Finance), Govt. of Arunachal Pradesh, Itanagar for information.
5. The Chief Engineer (UD&H), Govt. of Arunachal Pradesh, Itanagar for information.

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Annexure-XVII

File No. UDH-12011(11)/126/2023-CEC DEPARTMENT OF URBAN DEVELOPMENT & HOUSING (Computer No. 139324)
 I/186652/2023
 I/186652/2023

**GOVERNMENT OF ARUNACHAL PRADESH
 DEPARTMENT OF URBAN DEVELOPMENT
 A.P. CIVIL SECRETARIAT, ITANAGAR**

No. UDH- 12011(11)/126/2023-CEC Dated Itanagar, the 02.12.2023.

ORDER

The Governor of Arunachal Pradesh is pleased to accord Administrative Approval and Expenditure Sanction not exceeding to **Rs 658.98 lakh (Rupees six crore fifty eight lakh ninety eight thousand) only** for the implementation **Municipal Solid Waste Management** in 44 Towns i/c **Payment of Wages** of Existing Work Force Employed [SH: Payment of Wages of Existing Work Force Employed] for the period of **1(one) year w.e.f. April'2023 to May'2024** as proposed by the department during the CFY:2023-24 with the following stipulated conditions:

1. The Expenditure for the CFY: 2023-24 is restricted to **Rs. 658.98 lakh (Rupees six crore fifty eight lakh ninety eight thousand) only** in BE as per fund provision of Planning Department under respective Head of Account vide No.PLNG-11066/ 4/2021 Part (1) /367 Dated: 24th July, 2023.
2. The fund under Centrally Sponsored Scheme [CSS/NEC/NLCPR/BADP and State Share related to CSS] shall be placed / transferred through PFMS Plat form mode only.
3. Department shall ensure the availability of land and in case any dispute/litigation of land, responsibility shall be held on officer who signed the LAC.
4. The Contingency Charge shall be restricted to 1.5% for the cost upto ₹ 3.00 Cr. and 1% for the cost above ₹ 3.00 Cr., and Scheduled of Rate shall be APSR 2021 as per Govt. order No. Govt. order No. Fin [D]-04/2018 Dated 25th January 2019 and No. Fin [D]-6/2003 Dated 27th Sept. 2018.
5. The DDO of the Department should ensure to obtain the copy of GST return 3 B filed for the previous Tax period from the Supplier / Contractor before releasing any payment as per Govt. order No. GST/27/2017 Pt. Dated 30th Oct. 2018.
6. The Project should be completed as per original scope and specifications and no revision of the estimate shall be entertained. There should be no time and cost over-run.
7. The fund should be utilized within specified time and strictly for the purpose for which it is sanctioned. No diversion of fund is allowed.
8. The concurrence is subject to non-duplication with any other scheme. For any deviation, responsibilities shall be fixed on the concerned officer of the Department.
9. The GST//Royalty/ Labour Cess wherever applicable as per prevailing rates which shall be deducted and deposit into Government account properly.
10. All the codal formalities, the provisions and conditions prescribed in the GFR, DFPR, CPWD Manual etc. All the financial rules and regulations, the guidelines and directives issued by the Govt. of India, Ministry of Finance, GoI, Administrative Ministry of GoI, CVC and Govt. of Arunachal Pradesh in this regard from time to time should be followed in the letter and spirit without fail and any lapse in this regard shall squarely be responsibility of the Department.

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Annexure-XVII

No. UDH-120001/2023 (2023) 6652/2023
 6652/2023
 DEPARTMENT OF URBAN DEVELOPMENT & HOUSING (Computer No. 139324)

11. The concurrence is also subject to the following of codal formalities and ensuring guidelines of State Government/Govt. of India which shall squarely be responsibility of the Department.
12. The execution of works/schemes/projects and procurement of items/materials, furniture etc. should be done strictly as per the provisions of GFR, DFPR, CPWD Manual etc. All the financial Rules and Regulations, the guidelines and directives issued by Govt. of India, Ministry of Finance, GoI/ Administrative Ministry of GoI, CVC and Govt. of Arunachal Pradesh in this regard from time to time should be followed in letter and spirit without fail. The process of tendering and competitive bidding should mandatorily be followed and complied with as envisaged in the GFR, DFPR, Financial Rules and Regulations and the conditions, guidelines, Circulars and directives issued/prescribed by Govt. of India, CVC and Govt. of Arunachal Pradesh in this regard.
13. All the conditions and Guidelines prescribed and specified by the Ministry of DONER/NEC/Name of Administrative Ministry, Govt of India / *State Planning Department* [as the case may be] shall be followed in letter and spirit without fail.
14. Department shall ensure to Geo Tag for the work and enter in MIS office the asset is created and forward a copy of the same to FD and Planning, in case of Beneficiary oriented Schemes / Projects (wherever applicable).
15. Department shall ensure to provide priority to procure / purchase of Goods and Services locally through normal tender to encourage local entrepreneurs in view of **Vocal for Local and Atma Nirbhar Bharat** vide Notification No. FIN/E-II/30/2017 Dated 19th August'2020 and procurement shall be done through **Government-e-Market (GeM)**, if the items are not available locally.
16. Department shall ensure to purchase/ procure the item(s) related to Curtain Cloth, Bed Sheet, Pillow Cover, School Uniforms, Sweaters and Handcraft product like Woolen, Cane and Bamboo etc against Govt Office(s), Hospital(s), Hostels, Govt aided boarding Institutions, Police Personnel and MTS etc from Department of Textiles & Handicrafts as per OM No. PD (SPD)-17/2014-15 Dated: 9/6/2020(wherever applicable).
17. All the conditions stipulated in the concurrence endorsement should invariably incorporate in the sanction order [whichever is applicable].
18. The Department shall ensure submission of authenticated fund allocation copy [with detailed Break-up under the given Budget provision.
19. **Ensure Payment of Contingency & Casual Employees of State Government shall be made on Direct Benefit Transfer(DBT) mode through Public Financial Management System(PFMS) as per Govt Order No.Fin/E-II/05/18/19 Dated: 8th May'2018.**
20. The Expenditure is debit able under Head of Account:

Demand No.	:	57 Urban Development (Revenue Sector)
Code No.	:	04 State Plan Scheme
Major Head	:	2217 Urban Development
Sub-Major Head	:	05 Other Urban Developments Schemes
Minor Head	:	053 Maintenance and Repairs
Sub- Head (04)	:	01 Schemes under BA/SDS
Detailed Head	:	00
Object Head	:	49 Other Revenue Expenditure

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UDH-12011(11)/138/2023-CEC-DEPARTMENT OF UD&HOUSING

1/180693/2023

GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF URBAN DEVELOPMENT & HOUSING
A.P. CIVIL SECRETARIAT, ITANAGAR

No. UDH-12011(11)/138/2023-CEC

Dated Itanagar the 8th Nov., 2023.

ORDER

The Governor of Arunachal Pradesh is pleased to accord Administrative Approval and Expenditure Sanction not exceeding to Rs. 300.00 lakh (Rupees three crore) only against the work "Municipal Solid Waste Management in 44 Towns l/c Payment of Wages of Existing Work Force Employed [Sub-Head of Work - Const. of Material Recovery Facility (5 Ton Capacity) at Miao]" with restriction of fund of Rs. 150.00 lakh (Rupees one crore fifty lakh) only during the year 2023-24 under BE 2023-24 in Budget Announcement, subject to availability of fund and observance of all codal formalities with the following stipulations:-

1. The expenditure by the executing agency during 2023-24 is restricted to Rs. 150.00 lakh (Rupees one crore fifty lakh) only as per Budget Estimate Allocation under Plan Activities, 2023-24 under the concerned Head of Account.
2. The fund under Centrally Sponsored Scheme [CSS/NEC/NLCPR/BADP and State Share related to CSS] shall be placed / transferred through PFMS Plat form mode only.
3. Department shall ensure the availability of land and in case any dispute/litigation of land, responsibility shall be held on officer who signed the LAC.
4. The Contingency Charge shall be restricted to 1.5% for the cost upto ₹ 3.00 Cr. and 1% for the cost above ₹ 3.00 Cr., and Scheduled of Rate shall be APSR 2021 as per Govt. order No. Govt. order No. Fin [D]-04/2018 Dated 25th January 2019 and No. Fin [D]-6/2003 Dated 27th Sept. 2018.
5. The DDO of the Department should ensure to obtain the copy of GST return 3 B filed for the previous Tax period from the Supplier / Contractor before releasing any payment as per Govt. order No. GST/27/2017 Pt. Dated 30th Oct. 2018.
6. The Project should be completed as per original scope and specifications and no revision of the estimate shall be entertained. There should be no time and cost over-run.
7. The fund should be utilized within specified time and strictly for the purpose for which it is sanctioned. No diversion of fund is allowed.
8. The concurrence is subject to non-duplication with any other scheme. For any deviation, responsibilities shall be fixed on the concerned officer of the Department.
9. The GST//Royalty/ Labour Cess wherever applicable as per prevailing rates which shall be deducted and deposit into Government account properly.
10. All the codal formalities, the provisions and conditions prescribed in the GFR, DFPR, CPWD Manual etc. All the financial rules and regulations, the guidelines and directives issued by the Govt. of India, Ministry of Finance, Gol, Administrative Ministry of Gol, CVC and Govt. of Arunachal Pradesh in this regard from time to time should be followed in the letter and spirit without fail and any lapse in this regard shall squarely be responsibility of the Department.
11. The concurrence is also subject to the following of codal formalities and ensuring guidelines of State Government/Govt. of India which shall squarely be responsibility of the Department.
12. The execution of works/schemes/projects and procurement of items/materials, furniture etc. should be done strictly as per the provisions of GFR, DFPR, CPWD Manual etc. All the financial Rules and Regulations, the guidelines and directives issued by Govt. of India, Ministry of Finance, Gol/ Administrative Ministry of Gol, CVC and Govt. of Arunachal Pradesh in this regard from time to time should be followed in letter and spirit without fail. The process of tendering and competitive bidding should mandatorily be followed and complied with as envisaged in the GFR, DFPR, Financial Rules and


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Annexure-XVII

UDH-12011(11)/138/2023-CEC-DEPARTMENT OF UD&HOUSING

10693/2023

- Regulations and the conditions, guidelines, Circulars and directives issued/prescribed by Govt. of India, CVC and Govt. of Arunachal Pradesh in this regard.
13. All the conditions and Guidelines prescribed and specified by the Ministry of DONER/NEC/Name of Administrative Ministry, Govt of India / State Planning Department [as the case may be] shall be followed in letter and spirit without fail.
 14. Department shall ensure to Geo Tag for the work and enter in MIS office the asset is created and forward a copy of the same to FD and Planning, in case of Beneficiary oriented Schemes / Projects (wherever applicable).
 15. Department shall ensure to provide priority to procure / purchase of Goods and Services locally through normal tender to encourage local entrepreneurs in view of Vocal for Local and Atma Nirbhar Bharat vide Notification No. FIN/E-II/30/2017 Dated 19th August'2020 and procurement shall be done through Government-e-Market (GeM), if the items are not available locally.
 16. Department shall ensure to purchase/ procure the item(s) related to Curtain Cloth, Bed Sheet, Pillow Cover, School Uniforms, Sweaters and Handcraft product like Woolen, Cane and Bamboo etc against Govt Office(s), Hospital(s), Hostels, Govt aided boarding Institutions, Police Personnel and MTS etc from Department of Textiles & Handicrafts as per OM No. PD (SPD)-17/2014-15 Dated: 9/6/2020(wherever applicable).

The Expenditure is debit able under Head of Account: **Demand No. 57 Urban Development (Revenue Sector)**

Code No.04 State Plan Scheme
 Major Head : 2217 Urban Development
 Sub-Major Head : 05 Other Urban Developments Schemes
 Minor Head : 053 Maintenance and Repairs
 Sub- Head (04) : 01 Schemes under BA/SDS
 Detailed Head : 00
 Object Head : 49 Other Revenue Expenditure

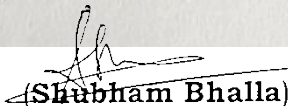
These issues with the concurrence of Finance Department vide their-File No. Fin-D-11059/234/2023 [Computer No. 154714 Dated 06 /11/2023.

Sd/- Pawan Kumar Sain [IAS]
 Commissioner [UD]

Dated Itanagar the Nov., 2023

Memo No. UDH-12011(11)/138/2023-CEC
 Copy to: -

1. The Principal Accountant General (Audit), Arunachal Pradesh, Itanagar for information.
2. The Commissioner (UD), Govt. of Arunachal Pradesh, Itanagar for information.
3. The Secretary (Planning) Govt. of Arunachal Pradesh, Itanagar for information
4. The Secretary (Finance) Govt. of Arunachal Pradesh, Itanagar for information.
5. The Chief Engineer (UD&H), Govt. of Arunachal Pradesh, Itanagar for information.
6. The Director (Accounts & Treasuries), Govt. of Arunachal Pradesh, Itanagar.
7. The Deputy Commissioner, Changlang District, GoAP, Bomdila for information.
8. The Executive Engineer, UD&H, Jairampur Division, for information and implementation of the scheme by observing all codal formalities through PERT/CPM method/tender basis only.
9. The Treasury Officer, Jairampur for information.


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UDH-12011(11)/135/2023-CEC-DEPARTMENT OF UD&HOUSING

1439/2023

DFPR , CPWD Manual etc. All the financial rules and regulations, the guidelines and directives issued by the Govt. of India, Ministry of Finance, GoI, Administrative Ministry of GoI, CVC and Govt. of Arunachal Pradesh in this regard from time to time should be followed in the letter and spirit without fail and any lapse in this regard shall squarely be responsibility of the Department.

11. The concurrence is also subject to the following of codal formalities and ensuring guidelines of State Government/Govt. of India which shall squarely be responsibility of the Department.
12. The execution of works/schemes/projects and procurement of items/materials, furniture etc. should be done strictly as per the provisions of GFR, DFPR , CPWD Manual etc. All the financial Rules and Regulations, the guidelines and directives issued by Govt. of India, Ministry of Finance, GoI/ Administrative Ministry of GoI, CVC and Govt. of Arunachal Pradesh in this regard from time to time should be followed in letter and spirit without fail. The process of tendering and competitive bidding should mandatorily be followed and complied with as envisaged in the GFR, DFPR, Financial Rules and Regulations and the conditions, guidelines, Circulars and directives issued/prescribed by Govt. of India, CVC and Govt. of Arunachal Pradesh in this regard.
13. All the conditions and Guidelines prescribed and specified by the Ministry of DONER/NEC/Name of Administrative Ministry, Govt of India / State Planning Department [as the case may be] shall be followed in letter and spirit without fail.
14. Department shall ensure to Geo Tag for the work and enter in MIS office the asset is created and forward a copy of the same to FD and Planning, in case of Beneficiary oriented Schemes / Projects (wherever applicable).
15. Department shall ensure to provide priority to procure/purchase the Goods and Services locally through normal tender to encourage local entrepreneurs in view of Vocal and Local Atma Nirbhar Bharat vide Notification No. Fin/E-II/30/2017 Dated 19th Aug'2020 and procurement shall be done through e-Market [GeM], if the items are not available locally.
16. Department shall ensure to purchase/procure the item[s] related to Curtains, Cloth, Bed Sheet, Pillow Cover, School Uniforms, Sweaters and Handicrafts products like wooden, Cane and Bamboo etc against Govt. Office[s], Hospitals[s], Hostels, Govt. aided boarding institutions, Police Personnel and MTS etc from Department of Textiles and Handicrafts as per OM No.PD[SPD]-17/2014-15 dtd.09/06/2020 [whichever applicable.
17. The Department shall ensure submission of authenticated fund allocation copy[with detailed break-up under the given Budget provision of Current Financial Year[CFY], if any] to Treasuries concerned while submitting bills.
18. The expenditure is debitible under Head of Account 2217(UD) - 05-053-01-00-49(Other Revenue Expenditure) Code No. 02 under Demand No. 57.


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Annexure-XVII

UDH-12011(11)/135/2023-CEC-DEPARTMENT OF UD&HOUSING

1/174499/2023

These Issues with the concurrence of Finance Department vide their e-File No. **FIN-D-11059/233/2023** [Comp. No.:149381] Dated **19/10/2023**.

Sd/- [Pawan Kumar Saln], IAS
Commissioner [UD]

Mem No. UDH-12011(11)/135/2023/6336-44 Dated Itanagar, the
27.10.2023 Oct., 2023.
Copy to: -

1. The Principal Accountant General (Audit), Arunachal Pradesh, Itanagar for information.
2. The Commissioner (UD), Govt. of Arunachal Pradesh, Itanagar for information.
3. The Secretary (Planning), Govt. of Arunachal Pradesh, Itanagar for information
4. The Secretary (Finance), Govt. of Arunachal Pradesh, Itanagar for information.
5. The Chief Engineer (UD&H), Govt. of Arunachal Pradesh, Itanagar for information.
6. The Director (Accounts & Treasuries), Govt. of Arunachal Pradesh, Itanagar.
7. The Deputy Commissioner, ICR, Itanagar for information.
8. The Treasury Officer, Itanagar for information.
9. The Sr. Finance & Accounts Officer, Deptt. of UD & Housing, Govt. of Arunachal Pradesh, Itanagar for information.
10. Office copy.
11. Guard file.

Signed by

Onam Lego

[Onam Lego], ARCS
Date: 25.10.2023 10:13:55
Joint Secretary [UD]


(Shubham Bhalla)

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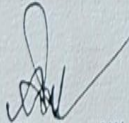
Annexure-XVIIGENERAL ABSTRACT OF COST

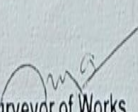
NAME OF WORK: MUNICIPAL SOLID WASTE MANAGEMENT IN 44 TOWNS I/C PAYMENT OF WAGES OF EXISTING WORK FORCE EMPLOYED

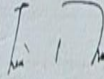
(Rs. in lakh)

Sl. No.	Scope or Components of Work	Estimated Cost	Amount Proposed during 2023-24	Remarks
1	Municipal Solid Waste Management (Running & Maintenance of Existing Vehicle)	1184.66	1184.66	Annexure-A
2	Payment of Wages for Existing Work Force	658.98	658.98	Annexure-B
3	Procurement of Protective Gears and Uniform	279.13	279.13	Annexure-C
4	Procurement of Disinfectants	230.08	230.08	Annexure-D
5	Const. of Material Recovery Facility (2 MT Capacity) at Deomali & Sagalee	300.00	150.00	Annexure-E1
6	Const. of Material Recovery Facility (5 MT Capacity) at Bomdila & Miao	600.00	300.00	Annexure-E2
7	Procurement of TATA Signa 1918K Truck - 4.5Cum (5 Nos. @ Rs. 39.43 Lakh each)	197.15	197.15	
	Total Rs.		3000.00	Lakh

(Rupees three thousand lakh) only


Asst. Surveyor of Works,
Deptt. of UD& Housing
GoAP, Itanagar


Surveyor of Works,
Deptt. of UD& Housing
GoAP, Itanagar


Chief Engineer,
Deptt. of UD& Housing
GoAP, Itanagar


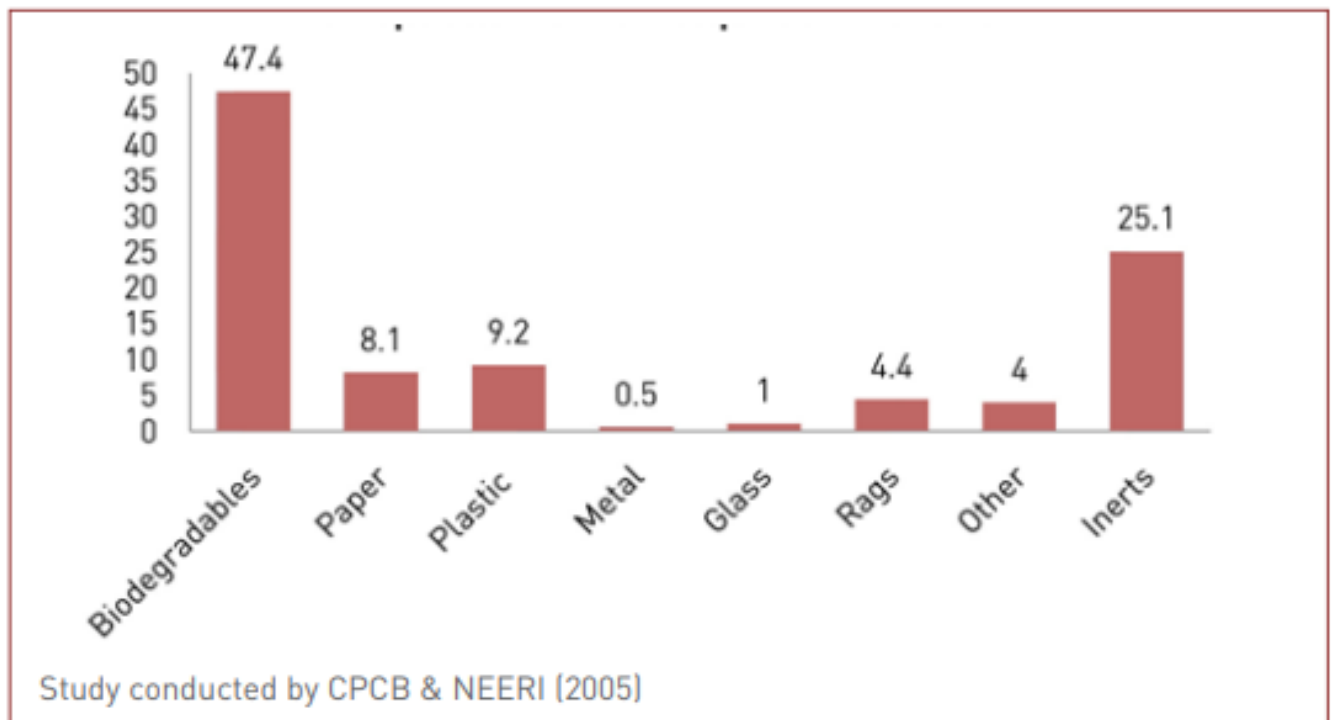


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Figure 3.3: Municipal Solid Waste Characterisation in India³


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